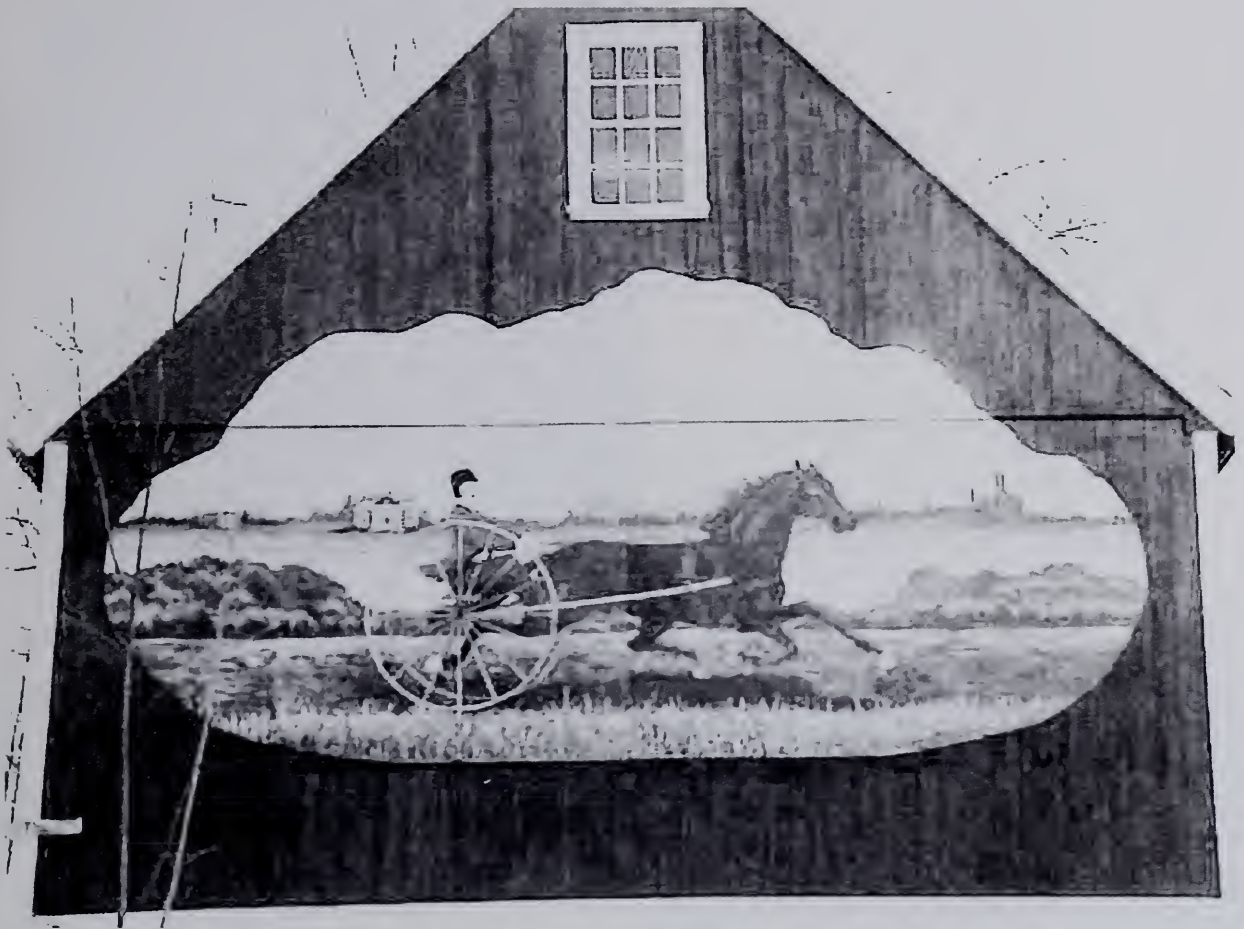


Stamp
44
.W743
2002



Wilton, New Hampshire

2002

Town and School Reports

Front cover photograph contributed by Doreece Miller.

Pictured is the restoration of the famous horse and sulky mural on the side of Intervale Machinery and Supplies barn located on Forest Road, Wilton.

The mural was an artistic effort of Wilton's Martha Greene, Jerri Lawson, Joan Tierney and Gail Proctor; Paula Pestana of Mont Vernon and Milford's Susan Peterson.



Donna Mae Bolt Hoover

November 9, 1927 - October 13, 2002



William Montelius Abbott

July 25, 1914 - August 31, 2002

The Board of Selectmen would like to pay tribute to Donna Hoover and Bill Abbott for their commitment and service to the Town of Wilton.

Donna served as Budget Committee Chairman and President of the Wilton Business Association while Bill served on the Board of Selectmen and the School Board.

Their energy, good nature and spirit of involvement will be missed.

**ANNUAL REPORTS
OF THE
TOWN OFFICERS
OF WILTON, NH
FOR THE YEAR ENDING
DECEMBER 31, 2002**

**WILTON-LYNDEBOROUGH
COOPERATIVE
&
WILTON SCHOOL DISTRICT
FOR THE
YEAR ENDING JUNE 30, 2002**

INDEX

Ambulance and Rescue	64
Auditor's Report	55
Balance Sheet	17
Budget Committee Report	15
Budget for Town of Wilton	10
Building Inspector's Report.....	58
Building Permits Issued.....	47
Conservation Commission	66
Current Use Report	52
Expenditures, Detailed	24
Fire Department	62
Forest Fire Warden.....	63
Health Department	64
Heritage Commission	57
Highway Department	59
Home Health Care, Hospice & Community Services	73
Investment of the Trust Funds	39
Library Director's Report	56
Library Treasurer's Report	45
Milford Area Communications Center	69
MS-5	19
Nashua Regional Planning Commission	70
Police Department	58
Recycling Center	60
Revenues, Detailed	13
Schedule of Town Property	53
School District Report	S1
Selectmen's Report	54
Sewer Department	63
Souhegan Home & Hospice Care Report	72
Summary Inventory of Valuation	51
2002 Synopsis of Town Meetings and Election Results	74
Tax Collector	41
Tax Rate Computation	50
Town Clerk	44
Town Officer's	1
Treasurer's Report	35
Trustee of the Trust Funds	36
Vital Statistics	84
Warrant for Town Meeting	3
Wilton Main Street Association	67
Water Works Report	61
Wilton-Lyndeborough Youth Center	65
Wilton- Lyndeborough Cooperative High School	S40

TOWN OFFICERS – 2002

Selectmen:

David W. Glines, Chair. 2003
Stuart S. Draper 2004
Jerry W. Greene 2005

Tax Collector:

Jane K. Farrell 2003
Kyra L. Brennan, Deputy

Town Clerk:

Jane K. Farrell 2005
Kyra L. Brennan, Deputy

Treasurer:

Barry A. Greene 2003

Trustee of the Trust Funds:

John H. Hutchinson, Chair. 2005
Louise K. Greene 2003
Earl W. Watts 2004

Auditors:

Doris G. Boutwell 2003
Carlene Brown 2003

Planning Board:

Michael D. Davidson, 2005
Chair. Resign. 10/02
W. Bruce Johnson, 2004
Appt. Co-Chair.
Mark H. Whitehill, 2005
Appt. Co-Chair.
J. Alex MacMartin, Jr. 2003
R. Neil Faiman 2003
Matthew W. Fish 2003
Appt. to 3/03
Elizabeth A. Castro 2004
David W. Glines, Selectmen Member
Dawn Tuomala, Alt.
L. David Holder, Alt.

Moderator:

Richard D. Rockwood 2004

Highway Agent:

Dennis W. Maki, Resigned
Brian Adams, Acting

Budget Committee:

Cary A. Hughes, Chair. 2004
David M. McGettigan 2003
David B. Tierney, Jr. 2003
Kyra L. Brennan 2003
Donald R. McGettigan, Sr. 2004
William J. Keefe 2005
Donald C. Davidson, Jr. 2005
Paul K. Putnam, Resign. 2005
Betsy M. Warren, Resign.
Joyce A. Fisk, Appt.
School Board Member
Stuart S. Draper, Selectmen Member

Zoning Board of Adjustment:

R. Neil Faiman, Chair. 2005
Carol R. Roberts 2003
Robert E. Spear, Jr. 2003
James A. Tuttle 2004
Joanna K. Eckstrom 2005
Ronald A. Hanisch, Alt.
Eric W. Fowler, Alt.

Supervisor of Checklist:

Joan C. Pellerin, Chair. 2004
Priscilla C. Jowders 2003
Appt. to 3/03
Nancy Lee Claire 2006

Conservation Commission:

Spencer C. Brookes II, Chair.
Doreece J. Miller, Resign. 7/02
Andrew R. LeFrancois
H. Alan Preston
Leslie P. Tallarico
Philip C. Heald, Emeritus

TOWN OFFICERS – 2002

Heritage Commission:

Stanley T. Young, Chair.
Corinne F. Blagbrough
Robert A. Chouinard
Michael G. Dell'Orto
Thomas B. Greenman, Resign. 8/02
Gail R. Hoar
Leslie A. Wharton
Robin R. Schoen, Alt.
Phyllis P. Tallarico, Alt.
Jerry W. Greene, Selectmen Member

Library Director:

Carol R. Roberts

Library Trustees:

Stanley T. Young, Chairman
Mary Ellen Brookes
Olga S. Brigham
Ronald E. Brown
Faye B. Crawford
Harold C. Levine
Sandra S. Perfito

Chief of Police:

Robert D. Maguire

Building Inspector:

Frank S. Millward, Retired 4/02
William F. Condra, Appt. 5/02

Health Officer:

Frank S. Millward

Corder of Wood:

Mark C. Gibbons

Surveyors of Lumber:

Mark C. Gibbons
Philip C. Heald

Forest Committee:

Philip C. Heald

Masonry, Brick & Stone:

Leroy V. Tuttle

Water Commissioners:

Thomas P. Herlihy, Chair. 2005
Charles O. McGettigan, Jr. 2003
James A. Tuttle 2004

Sewer Commissioners:

C. Stanley Schultz 2005
Paul A. Desrochers 2003
Resign. 10/02
David B. Tierney, Jr. 2003
Appt. 11/02
Charles O. McGettigan, Jr. 2004

Recycle Center:

Maurice G. Guay, Sr.

Overseer of Welfare:

Charles O. McGettigan, Jr.

Parks & Playgrounds:

Highway Department

Civil Defense:

Thomas P. Herlihy

Fire Chief:

Raymond A. Dick

Deputy Fire Chiefs:

Ronald Y. Caswell
David B. Boissonnault

Forest Fire Warden:

Ronald Y. Caswell

Nashua Regional Planning Committee:

Diane Nilsson, Resign 11/02
Thomas B. Greenman, Resign. 8/02

Dog Officers:

Police Department

Cemeteries:

Charles O. McGettigan, Jr.

**STATE OF NEW HAMPSHIRE
TOWN WARRANT**

To the inhabitants of the Town of Wilton in the County of Hillsborough and the State of New Hampshire qualified to vote in Town Affairs:

You are hereby notified to appear at the Wilton Town Hall in said Wilton on Tuesday, March 11, 2003 at 10 A.M. to ballot for necessary Town Officers and other action required to be inserted on said official ballot.

(POLLS ARE TO REMAIN OPEN UNTIL 7:00 P.M.)

1. To choose all necessary Town Officers for the year ensuing. (By ballot.)
2. Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town of Wilton Zoning Ordinance as follows:

Amend Section 2.0 DISTRICTS, to clarify the distinction between Primary Districts and Overlay Districts. All land in the Town of Wilton is located within one of the primary districts. Land in the Town of Wilton may be located outside of any overlay district or within one or more overlay districts in addition to its underlying primary district.

(The Wilton Planning Board recommends this amendment.)

3. Are you in favor of the adoption of Zoning Ordinance Amendment No. 2 as proposed by the Planning Board for the Town of Wilton Zoning Ordinance as follows:

Amend Section 3.1.3.1 Structures, to clarify by listing specific items that are not included in the definition. Structures do not include driveways, fences, stone walls, mailboxes, culverts, and drainage measures approved by the Planning Board as part of a subdivision or site plan.

(The Wilton Planning Board recommends this amendment.)

4. Are you in favor of the adoption of Zoning Ordinance Amendment No. 3 as proposed by the Planning Board for the Town of Wilton Zoning Ordinance as follows:

Adopt Section 4.9 Notification of Abutters, to require notification of the property owner(s), applicant(s), all persons required under RSA 676:4 I.(d), and RSA 676:7 I (a), and all property owners separated by a railroad right-of-way.

(The Wilton Planning Board recommends this amendment.)

5. Are you in favor of the adoption of Zoning Ordinance Amendment No. 4 as proposed by the Planning Board for the Town of Wilton Zoning Ordinance as follows:

Amend Section 7.0 COMMERCIAL DISTRICT, to modify text to be consistent with the intent of the section by changing "dwelling unit" to "dwelling".

(The Wilton Planning Board recommends this amendment.)

6. Are you in favor of the adoption of Zoning Ordinance Amendment No. 5 as proposed by the Planning Board for the Town of Wilton Zoning Ordinance as follows:

Amend Section 8.01 District Location, to modify sentence structure to more clearly represent the boundaries of the Industrial District. The text now reads: As delineated on the Town of Wilton Tax Map, this includes Lots B-3 through B-6 (inclusive), B-8, B-10, B-11, B-97 through B-112 (inclusive). Also, lots B-117 through B-121 (inclusive) to a depth of 350 feet from the centerline of Forest Road. (Amended March 1995, March 2003.) A misspelling of Mansur road was also corrected.

(The Wilton Planning Board recommends this amendment.)

7. Are you in favor of the adoption of Zoning Ordinance Amendment No. 6 as proposed by the Planning Board for the Town of Wilton Zoning Ordinance as follows:

Amend Section 11.2 District Boundaries, to delete former boundary delineation text inadvertently left in the Wetlands Conservation district ordinance that was supposed to be removed when the section was amended in 2002. This deletion does not affect the ordinance as previously amended.

(The Wilton Planning Board recommends this amendment.)

8. Are you in favor of the adoption of Zoning Ordinance Amendment No. 7 as proposed by the Planning Board for the Town of Wilton Zoning Ordinance as follows:

Amend Section 14.3.3 Setbacks, in the Watershed district, to clarify language referring drainage outfall and feed lots that may not be placed within Watershed District boundaries. The text now reads, "...feed lot, outflow from building drainage...". An erroneous pointer "as defined herein above", was also deleted.

(The Wilton Planning Board recommends this amendment.)

9. Are you in favor of the adoption of Zoning Ordinance Amendment No. 8 as proposed by the Planning Board for the Town of Wilton Zoning Ordinance as follows:

Amend Section 16.3.1.3 Location and Height, of the Signs section to correct a typographical error causing a number conflict. The setbacks for signs were corrected from, fifteen (16) to fifteen (15).

(The Wilton Planning Board recommends this amendment.)

10. Are you in favor of the adoption of Zoning Ordinance Amendment No. 9 as proposed by the Planning Board for the Town of Wilton Zoning Ordinance as follows:

Adopt Section 16A EXTERNAL LIGHTING, to create a new ordinance regulating non-residential lighting. The purpose of this ordinance is to preserve the rural atmosphere and dark skies of the Town of Wilton. Increasing light pollution and glare from inappropriate lighting will degrade Wilton's rural character. This is a proactive measure intended to enhance public safety and welfare by providing for

adequate and appropriate outdoor lighting, providing for lighting that will complement the character of the Town of Wilton, reduce glare, minimize light trespass, reduce the cost and waste of unnecessary energy consumption and prevent the degradation of the night sky. The ordinance is very general, intentionally. The Planning Board will propose more detailed regulations, which allows the Board flexibility to address unique situations that often arise during review. At least one public hearing will be held for the proposed External Lighting regulation, anticipated to cover site plan commercial or public lighting.

The Illuminating Engineering Society of North America (IESNA) standards are being used in this ordinance and future regulation to supplement the ordinance. Wherever outside lighting is proposed in a site plan review, it shall be accompanied by a formal lighting plan, prepared to scale. The lighting plan shall require Planning Board approval. Home Occupations are exempt from a formal plan but are subject to Site Plan Review Regulations. Temporary decorative lighting is exempt from this ordinance. The Illuminating Engineering Society of North America (IESNA) standards shall apply to those non-residential uses not specifically addressed in this ordinance or by the Site Plan Review Regulations. (The Wilton Planning Board recommends this amendment.)

You are further notified to appear at the Florence Rideout Elementary School Auditorium in said Wilton, Thursday the 13th day of March 2003 at 8:00 P.M. to act upon the following:

11. To see if the Town will vote to raise and appropriate the sum of one million dollars (\$1,000,000) for the relocation and erection of the Russell Hill Road Bridge (#093/103) and for the engineering costs of the Burton Highway Bridge (#083/143), two hundred thousand dollars (\$200,000) to be raised from surplus, eight hundred thousand dollars (\$800,000) is to be reimbursed by the bridge grant from the State of New Hampshire. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the bridge projects are complete or by December 31, 2007, whichever is sooner, or to take any other action relating thereto. (Budget Committee recommends this article – Selectmen recommend this article.)

12. To see if the Town will vote to raise and appropriate the sum of forty-one thousand, two hundred dollars (\$41,200) for the purchase of a baler for the Recycling Center and to authorize the withdrawal of forty-one thousand two hundred dollars (\$41,200) from the Recycling Center Capital Reserve Fund, previously established for that purpose, no monies to come from general taxation, or to take any other action relating thereto. (Budget Committee recommends this article – Selectmen recommend this article.)

13. To see if the Town will vote to raise and appropriate the sum of forty-two thousand dollars (\$42,000) for the purchase of a back hoe and a snow blower attachment for the sidewalk plow for the highway department, the monies to come from general taxation, or to take any other action relating thereto. (Budget Committee recommends this article – Selectmen recommend this article.)

14. To see if the Town will vote to raise and appropriate the sum of eighteen thousand, four hundred forty dollars (\$18,440) for the purchase of hoses, gear and pagers for the fire department, the monies to come from general taxation, or to take any other action relating thereto. (Budget Committee recommends this article – Selectmen recommend this article.)

15. To see if the Town will vote to raise and appropriate the sum of twenty-two thousand, one hundred fifty eight dollars (\$22,158) to repair the roof of the Fire Station, the monies to come from general taxation, or to take any other action relating thereto. (Budget Committee recommends this article – Selectmen recommend this article.)

16. To see if the Town will vote to raise and appropriate the sum of twenty five thousand dollars (\$25,000) to be added to the Fire Department Vehicle Equipment Capital Reserve Fund, previously established for that purpose, the monies to come from general taxation, or to take any other action relating thereto. (Budget Committee recommends this article – Selectmen recommend this article.)

17. To see if the Town will vote to establish a Capital Reserve Fund for the purpose of renovations or additions to the Fire Station pursuant to RSA 35:1 and to raise and appropriate the sum of fifty thousand dollars (\$50,000) to be added to the Fire Station Renovation/Addition Capital Reserve Fund, the monies to come from general taxation, or to take any other action relating thereto. (Budget Committee recommends this article – Selectmen recommend this article).

18. To see if the Town will vote to raise and appropriate the sum of twenty-three thousand, eight hundred thirty three dollars (\$23,833) for the purchase of a new Police Cruiser, and to authorize the withdrawal of twelve thousand dollars (\$12,000) from the Police Cruiser Capital Reserve Fund created for that purpose, the remaining eleven thousand, eight hundred thirty-three dollars (\$11,833) to be raised from general taxation, or to take any other action relating thereto. (Budget Committee recommends this article – Selectmen recommend this article).

19. To see if the Town will vote to raise and appropriate the sum of seventy-five thousand dollars (\$75,000) to finish the new Police Station, this includes landscaping around the building, paving the parking lot and any other items needed to complete the project, the monies to come from general taxation, or to take any other action relating thereto. (Budget Committee recommends this article – Selectmen recommend this article).

20. To see if the Town will vote to raise and appropriate the sum of one hundred twenty-five thousand dollars (\$125,000) to be added to the Athletic Playing Fields Capital Reserve Fund, previously established for that purpose, the monies to come from general taxation, or to take any other action relating thereto. (Budget Committee recommends this article – Selectmen recommend this article.)

21. To see if the Town will vote to raise and appropriate the sum of two hundred seventy-five thousand dollars (\$275,000) for the purpose of constructing playing fields at the base of Carnival Hill and to authorize the withdrawal of two hundred seventy-five thousand

dollars (\$275,000) from the Athletic Playing Fields Capital Reserve Fund, previously established for that purpose, no monies to come from general taxation, or to take any other action relating thereto. (Budget Committee recommends this article – Selectmen recommend this article.)

22. To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000) to be added the Ambulance Capital Reserve Fund previously established, the monies to come from general taxation, or to take any other action relating thereto. (Budget Committee recommends this article – Selectmen recommend this article.)

23. To see if the Town will vote to establish a capital reserve fund pursuant to RSA 35:1, to assist in the funding of a one million, two hundred thousand dollar (\$1,200,000) project for the renovation and preservation of the Wilton Public and Gregg Free Library and to raise and appropriate the sum of one hundred thousand dollars (\$100,000) to be placed in such fund, the monies to come from general taxation, the remaining monies to be raised through private donations, grants, and other sources of funding (including future town meeting appropriations), or take any other action relating thereto. (Budget Committee recommends this article – Selectmen recommend this article.)

24. To see if the Town will vote raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to be transferred to the Conservation Commission Fund previously established for the purchase of future land, easements, and trail rights in accordance with RSA 36-A:4, the monies to come from general taxation, or to take any other action relating thereto. (Budget Committee recommends this article – Selectmen recommend this article.)

25. To see if the Town will vote to raise and appropriate the sum of one dollar (\$1) to establish a Heritage Commission Fund. The whole or any part of money so appropriated in any year and any gifts of money received pursuant to RSA 674:44-b shall be placed in the heritage fund and allowed to accumulate from year to year. Money may be expended from such fund by the heritage commission for its purposes without further approval of the local legislative body. (Budget Committee recommends this article – Selectmen recommend this article.)

26. To see if the town will vote to raise and appropriate the sum of two million, six hundred twenty-five thousand, sixty dollars (\$2,625,060) which represents the operating budget for the year 2003. Said sum does not include any of the special or individual articles addressed. (Budget Committee recommends this article – Selectmen recommend this article.)

27. Shall we modify the elderly exemptions from property tax in the town of Wilton, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, \$15,000: for a person 75 years of age up to 80 years, \$20,000: for a person 80 years of age or older \$30,000. To qualify, the person must have been a New Hampshire resident for at least 5 years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$20,000 or, if

married, a combined net income of less than \$40,000; and own net assets not in excess of \$50,000, excluding the value of the person's residence. (To be voted on by ballot).

28. To see if the Town will vote to authorize the Board of Selectmen to accept gifts of personal property which may be offered to the town for any public purpose, until rescinded, pursuant to RSA 31:95-e. The Selectmen must hold a public hearing before accepting gifts with a value over \$500, and the acceptance shall not bind the town to raise, appropriate or expend any public funds for the operation, maintenance, repair or replacement of any such personal property.

29. To see if the Town will vote to authorize the Board of Selectmen to renew the intermunicipal agreement by and among the towns of Amherst, Greenville, Lyndeborough, Milford, Mont Vernon and Wilton, for the operation of the Milford Area Communication Center which provides Dispatch services for Police, Fire, Ambulance, Public Works and Emergency Management for a period of five (5) years, in accordance with RSA Chapter 53-A.

30. To see if the town will vote to send the following resolution to the New Hampshire General Court: Resolved, in its first two years of operation, the Land and Community Heritage Investment Program (LCHIP) has helped communities throughout New Hampshire preserve their natural, cultural and historic resources and, therefore, the State of New Hampshire should maintain funding for LCHIP in its next biennial budget. (This resolution is non-binding and represents no fiscal impact).

31. To see if the Town, pursuant to RSA 231:45, will vote to downgrade the legal status of the Class V roadway known as the portion of Brown Road, which connects Captain Clark Highway on the east to its intersection with Ledgewood Road, so called, on the west, the purpose of this article being to alter the status of said road from its current status as a Class V road, to a Class VI road subject to gates and bars, it being understood that, if the within article is adopted, then the provisions of RSA 231:21-a will apply to said road which will mean, among other things, that while the road will not be subject to any municipal duty of care or maintenance, the same shall still remain a public highway and any gates or bars that might be maintained shall not prevent or interfere with public use of said highway and shall, in all respects, comply with the provisions of RSA 231:21-a.
(Submitted by petition)

32. To see if the Town will vote on the following Health Care for New Hampshire Resolution. Whereas, New Hampshire residents pay the 12th highest cost of insurance in the country; and Whereas, the cost of health insurance premiums for families has increased by 45% over the past three years; and Whereas, 100,000 New Hampshire residents have no health coverage and 77% of them have a full-time worker at home; and Whereas, due to these rising costs almost half of New Hampshire's small business cannot afford health coverage for their employees, therefore be it resolved that we, the citizens of Wilton, New Hampshire, call on our elected officials from all levels of government, and those seeking office, to work with consumers, businesses, and health care providers to ensure that: Everyone, including the self-employed, unemployed, un – and underinsured,

and small business owners has access to an affordable basic health plan similar to what federal employees receive; Everyone, including employers, consumers, and the state, local and federal government makes a responsible and fair contribution to finance the health care system; Everyone receives high quality care that is cost efficient and medically effective; and That these efforts help control the skyrocketing cost of health care. This resolution is non-binding and represents no fiscal impact. (Submitted by petition).

33. To hear the report of Agents, Auditors and Committees or Officers heretofore chosen to pass any vote relating thereto.

34. To transact any other business that may legally come before said meeting.

Given under our hands this 20th day of February 2003.

David W. Glines
Jerry W. Greene
Stuart S. Draper

Selectmen of Wilton, New Hampshire

A true copy of Warrant attest:

We hereby certify that we gave notice to the inhabitants within named to meet at the time and place for the purpose within named, by posting an attested copy of the within warrant at the place of meeting within named, at the Wilton Town Office, and a like copy of the within warrant attested at the Wilton Post Office, being public places; in said town, on the 20th day of February, 2003.

David W. Glines
Jerry W. Greene
Stuart S. Draper

Selectmen of Wilton, New Hampshire

Town of Wilton Budget 2003
Purpose of Appropriations

	BUD 02	ACT 02	REQ 03	BUD 03	Not Appr
GENERAL GOVERNMENT					
Town Officers Salaries	7,350	7,350	7,850	7,850	-
Elections & Registrations	2,100	1,921	1,100	1,100	-
Town Office Expense	153,449	151,267	171,030	171,030	-
Legal Expense	8,500	11,065	20,000	20,000	-
FICA/Retirement/Pension	46,800	42,537	52,940	52,940	-
Planning Board	10,700	13,080	18,900	18,900	-
Zoning Board	2,300	3,712	2,950	2,950	-
General Gov't Building	37,560	27,011	32,450	37,560	-
Cemeteries	24,785	22,759	25,585	25,585	-
Benefit Package	69,790	70,913	81,780	71,780	10,000
Unemployment Comp	1,000	439	600	600	-
Workers Comp	14,000	7,779	15,922	15,922	-
Insurance-Liability	29,000	27,261	29,000	29,000	-
Contingency Fund	5,000	-	5,000	5,000	-
TOTAL	412,334	387,094	465,107	460,217	10,000
PUBLIC SAFETY					
Police Department	322,172	299,065	345,378	344,378	1,000
Police Station			8,332	8,332	-
W-L-T Ambulance	19,950	19,950	17,640	17,160	480
Fire Department	71,797	62,118	74,246	74,246	-
Building Inspection	16,535	16,101	19,415	19,415	-
Emergency Management	200	-	15,720	15,720	-
Communications	54,669	52,822	58,991	58,991	-
Hydrant Rental	16,200	16,200	16,200	16,200	-
TOTAL	501,523	466,256	555,922	554,442	1,480
HIGHWAYS, ST, BRIDGES					
Highway Maintenance	315,525	260,998	338,475	338,475	-
Resurfacing	143,000	123,401	133,000	133,000	-
Street Lighting	22,000	19,872	22,000	22,000	-
TOTAL	480,525	404,271	493,475	493,475	-
SANITATION					
Recycling Center	409,830	422,631	435,920	435,920	-
Municipal Sewer Dept	215,444	182,557	210,080	210,080	-
Landfill Close	5,000	6,375	7,500	7,500	-
TOTAL	630,274	611,563	653,500	653,500	-

Town of Wilton Budget 2003
Purpose of Appropriations

	BUD 02	ACT 02	REQ 03	BUD 03	Not Appr
HEALTH					
Health Department/Officer	780	863	1,522	800	722
Animal Control	2,450	2,648	3,050	3,050	-
Neighborhood Health	1,500	1,500	1,500	1,500	-
Home Health Care	7,000	7,000	7,000	7,000	-
Mental Health	3,750	3,750	4,761	3,750	1,011
Milford Mediation Program	500	500	200	200	-
Milford Regional Counseling	1,000	1,000	1,000	1,000	-
Souhegan Nursing	7,000	7,000	5,000	5,000	-
Rape & Assault Support	750	750	750	750	-
American Red Cross	-		750	750	-
TOTAL	24,730	25,011	25,533	23,800	1,733
WELFARE					
Aid to Disabled St. Joseph's	650	650	455	455	-
General Assistance	18,000	15,506	18,000	18,000	-
TOTAL	18,650	16,156	18,455	18,455	-
CULTURE & RECREATION					
Parks & Playgrounds	1,850	1,853	2,250	2,250	-
Library	138,500	138,500	142,655	142,655	-
Patriotic Purposes	750	750	750	750	-
W-L Youth Center/Goss Park	11,043	11,043	11,374	11,374	-
Conservation Commission	2,430	1,595	3,199	3,199	-
Conservation Commission Fund			50,000	25,000	25,000
Conservation Trail Easements			8,000	1	7,999
Heritage Commission	750	646	700	700	
Heritage Commission Fund			500	1	499
Main Street Association			10,000	10,000	-
TOTAL	155,323	154,387	229,428	195,930	33,498
DEBT SERVICE					
Princ of L. Term Bonds/Notes	12,500	12,500	12,500	12,500	-
Local Share Sewer Principal	19,680	19,680	19,680	19,680	-
Interest Expense Bonds/Notes	18,000	18,000	18,000	18,000	-
Interest Tax Anticipation	25,000	8,306	25,000	25,000	-
TOTAL	75,180	58,486	75,180	75,180	-

Town of Wilton Budget 2003
Purpose of Appropriations

	BUD 02	ACT 02	REQ 03	BUD 03	Not Appr
CAPITAL OUTLAY					
Recycling Center	14,000	13,900	41,200	41,200	-
Highway Dept Equipment	53,100	53,100	63,000	42,000	21,000
Fire Dept. Equipment	52,320	36,867	18,440	18,440	-
Police Cruiser			23,833	23,833	-
Bridge Replacement			1,000,000	1,000,000	-
Emergency Services Building	515,000	515,000	90,000	75,000	15,000
Carnival Hill Purchase	340,000	340,000			-
Revaluation of Town	150,000	150,000			-
Fire Station Roof Repair			22,158	22,158	-
Athletic Playing Fields			275,000	275,000	-
TOTAL	1,124,420	1,108,867	1,533,631	1,497,631	36,000
CAPITAL RESERVE FUNDS					
Police Cruiser	12,000	12,000			-
Ambulance	5,000	5,000	5,000	5,000	-
Emergency Services Building	150,000	150,000			-
FireTruck			50,000	25,000	25,000
Highway Equipment	-				-
Town Hall Renovation	5,000	5,000	50,000	-	50,000
Athletic Playing Fields	150,000	150,000	150,000	125,000	25,000
Library Restoration			100,000	100,000	-
Fire Station Add/Renovations			50,000	50,000	-
TOTAL	322,000	322,000	405,000	305,000	100,000
OTHER EXPENSES					
Municipal Water Dept	175,062	172,494	235,546	175,062	60,484
TOTAL	175,062	172,494	235,546	175,062	60,484
GRAND TOTAL	3,920,021	3,726,585	4,690,777	4,452,692	243,195

Town of Wilton Budget 2003
Sources of Revenue

	EST 02	ACT 02	EST 03
TAXES			
Residence Tax	23,000	27,090	-
Interest & Penalties Del Tax	15,000	30,837	25,000
Yield Tax	15,000	33,538	20,000
Interest & Penalties Res Tax		341	
Land Use Change	25,000	109,975	40,000
Payment in Lieu of Tax	3,500	5,503	5,000
Gravel Pit Tax	50,000	-	-
Gravel Tax	8,000	8,421	8,000
TOTAL	139,500	215,705	98,000
INTERGOVERNMENTAL REVENUE STATE			
Shared Revenue	161,908	172,949	172,949
Highway Subsidy	96,200	99,418	106,423
Reimbursement Forest	600	611	600
RR Tax State	1,400	1,359	1,350
State Aid for Bridges	-	429,309	800,000
Reimbursement for Generator			15,720
TOTAL	260,108	703,646	1,097,042
LICENSES & PERMITS			
Motor Vehicle Permits	400,000	526,704	475,000
Dog Licenses	4,000	5,037	5,000
Town Office Reimbursement	12,000	12,000	12,000
Marriage Licenses	-	165	
UCC Certificates	1,000	1,599	1,500
Certified Copies	500	415	400
Title Fees	1,500	1,891	1,600
Building Permits	8,000	16,080	12,000
TOTAL	427,000	563,891	507,500
CHARGES FOR SERVICES			
Income From Departments	43,300	54,026	43,500
Recycling Other Towns	244,000	228,718	262,311
Recycling Income	50,000	86,544	50,000
Reimb for CDBG			
TOTAL	337,300	369,288	355,811

Town of Wilton Budget 2003
Sources of Revenue

	EST 02	ACT 02	EST 03
MISCELLANEOUS REVENUE			
Interest on Deposits	50,000	26,819	25,000
TOTAL	50,000	26,819	25,000
OTHER FINANCING SOURCES			
Income From Water Dept	175,062	243,195	175,062
Income From Sewer Dept	215,444	163,958	210,080
Withdraw From Capital Reserve	648,600	636,943	328,200
Income From Trust Fund	10,000	8,276	8,000
Carnival Hill Other Sources	173,000	173,000	
Surplus to Bridges			200,000
TOTAL	1,222,106	1,225,372	921,342
TOTAL REVENUE	2,436,014	3,104,721	3,004,695
Total Appropriations	3,920,021		4,452,692
Estimated Revenue	2,436,014		3,004,695
Taxes To Be Raised	1,484,007		1,447,997

2003 BUDGET COMMITTEE REPORT

The Wilton Budget Committee has recommended a budget which keeps the municipal rate at about last year's level. The Committee felt that in light of the revaluation which will show up on the December 2003 bills it was important to hold the line on expenses. Because all properties will have been reassessed your taxes may be higher or lower even if town and school expenditures didn't change. The other elephant in the room is that the amount the State sends us for the support of schools is projected to decrease by \$140,000. This report is designed to note some of the highlights of this year's budget process.

School. The proposed 2.3 million dollar budget is for operation of the Florence Rideout Elementary School. While the municipal part of the budget will be more or less flat the school budget will be up 4% (all due to special ed costs) plus the cost of the new teachers' contract which the Budget Committee supports. The contract will bring the salary range for teachers to \$27,938 (plus benefits) for a starting teacher with a BA to \$49,199 for a teacher at the top of the scale. Including the new contract the total school budget will be \$2,477,523 and represents an increase of about 7%. The Wilton-Lyndeborough Cooperative has its own budget process, budget committee and meeting and what happens at that meeting will also have an impact on the tax rate.

Library. The library has embarked upon a 1.2 million dollar fund raising campaign for renovations to the building. The Budget Committee asked whether this should be done in conjunction with an addition. The Library Trustees conducted a patron capacity study which concluded that the existing building once renovated would be sufficient until the population of the Town reaches 6,000. The Trustees felt that the vast portion of the 1.2 million dollar renovation project needs to be done and would not be duplicated should a future expansion be needed. The Budget Committee supports taking care of the building and the Town's contribution would, if approved, be \$100,000 for each of two years, for a total of \$200,000. The \$100,000 raised this year will be put into capital reserve.

Conservation Commission. The Conservation Commission requested \$50,000 for the acquisition of easements at Four Corners Farm. The Budget Committee has suggested that \$25,000 be appropriated this year (to the Conservation Acquisition Fund) with a like amount to be requested next year.

Police. The police budget includes \$8,332 for operation of the new station (heat, lights, water, sewer, etc.). Chief Maguire volunteered his and his force's services to keep the station clean saving a little over \$3,000 as a way of thanking the town for its support of the new police station. The Budget Committee also recommends \$75,000 to pave the parking lot and landscape the new police station together with the purchase of some additional police equipment. This should essentially complete the police station although not all requests were funded.

WJAA Fields. Last year the Town voted to raise \$150,000 for capital reserve for the construction of playing fields on Carnival Hill. The Committee looked at the concept of purchasing the land across the street for parking. Putting the parking across the road would keep cars off Carnival Hill and preserve its character but wouldn't save money. No decision was made on this concept. The Committee voted to raise \$125,000 for the construction of these playing fields. This should allow for construction of the fields although the issue of parking will be left for a future year.

Other Significant Expenditures Recommended This Year Are:

a. A new backhoe and snow blower for the highway department - \$63,000, of which \$21,000 will come from unused funds set aside two years ago for equipment purchases.

b. \$1,000,000 for the Russell Hill bridge of which the State will reimburse \$800,000 for a net cost of \$200,000. To offset the Town's contribution, \$200,000 will be moved from surplus. The existing bridge is restricted to a lot less than what an oil or fire truck weighs.

c. For the Fire Department, the Budget Committee recommends repairs to the fire station roof (it leaks now) for \$22,158, \$50,000 to capital reserve for a future addition to the fire station, and \$25,000 to capital reserve for the future purchase of a fire truck. In very rough terms an addition to the fire station will cost between \$500,000 and \$1,200,000 depending on what is built.

Water Department. In other matters of interest the Water Department has over \$500,000 in reserves and savings. Last year the Water Department's income exceeded its expenses by over \$70,000. The Budget Committee does not control water bills but does have to approve operating budgets. The Water Department operating budget was level funded. They had requested \$50,000 for several projects. The Committee felt that the Water Commissioners should use some of the half million for capital projects which they may do after holding a public hearing.

Main Street. The Wilton Main Street Association requested and the Budget Committee recommends \$10,000 to offset some of its operating expenses.

Thanks. Sitting on the Budget Committee is a great way to meet the employees and volunteers who make Wilton town government work. The Committee thanks everyone involved in the budget process for their cooperation, dedication and good humor.

The Wilton Budget Committee

TOWN OF WILTON
BALANCE SHEET
DECEMBER 31, 2002

ASSETS

CASH:	PETTY CASH	\$	587.92	
	GENERAL FUND	\$	2,337,642.96	
	WATER DEPT SAVINGS	\$	477,215.35	
	ESCROW ACCOUNTS	\$	450.23	
	CONSERVATION COMMISSION	\$	36,111.78	
				\$2,852,008.24
UNREDEEMED TAXES				\$ 134,561.66
UNCOLLECTED TAXES				
	PROPERTY 2002	\$	435,626.22	
	RESIDENT 2002	\$	3,970.00	
	RESIDENCE PRIOR YEARS	\$	80.00	
	LIENS	\$	2,532.19	
	LAND USE TAX	\$	7,000.00	
	PRIOR YEAR PROPERTY	\$	2,144.00	
	YIELD TAX	\$	4,029.19	\$ 455,381.60
UNCOLLECTED SEWER		\$	11,066.18	
UNCOLLECTED WATER		\$	5,519.00	
ACCOUNTS RECEIVABLE		\$	13,352.88	\$ 29,938.06
DUE FROM STATE				
	BRIDGES - HIGHWAYS			\$ 85,054.12
DUE FROM CAPITAL RESERVES				
	EMERGENCY SERVICES-RECYCLE			\$ 358,820.86
CAPITAL RESERVES				
	AMBULANCE	\$	23,615.35	
	BRIDGES	\$	82,497.98	
	FIRE PUMPER	\$	69,821.94	
	CONSERVATION	\$	2,540.77	
	HIGHWAY	\$	40,960.24	
	POLICE CRUSIER	\$	13,622.66	
	RECYCLING CENTER	\$	135,168.00	
	COOLEY PARK	\$	74,105.30	
	TOWN HALL EXP TRUST	\$	12,735.04	
	WATER METERS	\$	8,547.55	
	WATER WELL PUMP	\$	24,438.93	
	ATHLETIC FIELD	\$	150,007.97	
	EMERGENCY SERVICE BLDG	\$	386,447.51	
	REVALUATION	\$	20,331.09	\$1,044,840.33
GRAND TOTAL				<u>\$4,960,604.87</u>

TOWN OF WILTON
LIABILITIES

CASH OFFSET

WATER DEPARTMENT	\$	477,215.35	
CONSERVATION COMMISSION	\$	36,110.87	
ESCROW A/C	\$	2,579.10	\$ 515,905.32

DUE TO TOWNS- RECYCLING CENTER

GREENVILLE	\$	5,662.92	
LYNDEBORO	\$	3,946.55	
MASON	\$	2,856.11	
TEMPLE	\$	3,229.47	\$ 15,695.05

CAPITAL CARRY OVER

EMERGENCY SERVICES BUILDING	\$	52,092.30	
HIGHWAY EQUIPMENT	\$	21,122.34	
REVALUATION	\$	94,632.00	
RUSSELL HILL BRIDGE	\$	(21,222.75)	\$ 146,623.89

DUE WATER DEPARTMENT	\$	111,946.43	
----------------------	----	------------	--

DUE SEWER DEPARTMENT	\$	10,283.07	\$ 122,229.50
----------------------	----	-----------	---------------

SCHOOLS WILTON SCHOOL DISTRICT	\$	826,564.00	
--------------------------------	----	------------	--

WILTON/LYNDEBORO DISTRICT	\$1,101,153.19	\$1,927,717.19
---------------------------	----------------	----------------

ACCOUNTS PAYABLE		\$ 10,853.41
------------------	--	--------------

CAPITAL RESERVE OFFSET	\$1,011,853.85	
------------------------	----------------	--

CAPITAL RESER OFFSET WATER	\$ 32,986.48	\$1,044,840.33
----------------------------	--------------	----------------

TOTAL LIABILITIES		\$3,783,864.69
-------------------	--	----------------

FUND BALANCE		\$1,176,740.18
--------------	--	----------------

GRAND TOTAL		\$4,960,604.87
-------------	--	----------------

FUND BALANCE DECEMBER 31, 2001	\$	811,273.41
--------------------------------	----	------------

FUND BALANCE DECEMBER 31, 2002	\$1,176,740.18	
--------------------------------	----------------	--

CHANGE FININCIAL CONDITION	\$	365,466.77
----------------------------	----	------------

TOWN OF WILTON

		MS 5 REPORT YEAR ENDED DECEMBER 31, 2002		
A.		REVENUES FROM TAXES		
1.	a.	PROPERTY TAXES	3110	\$ 5,320,520.81
	b.	SCHOOL DISTRICTS		
	c.	LAND USE CHANGE	3120	\$ 109,975.00
	d.	RESIDENT TAXES	3180	\$ 27,090.00
	e.	TIMBER TAXES	3185	\$ 33,537.63
	f.	PAYMENT IN LIEU OF TAXES	3186	\$ 5,503.33
	g.	OTHER TAXES	3189	
	h.	INTEREST PENALTIES ON TAXES	3190	\$ 31,178.34
	i.	EXCAVATION TAX	3187	\$ 8,420.74
	j.			
	i.	TOTAL		\$ 5,536,225.85
2.		TOTAL REVENUES FOR EDUCAT PURP		
3.	a.	BUSINESS LICENSES & PERMITS	3210	\$ 2,013.75
	b.	MOTOR VEHICLES	3220	\$ 528,595.00
	c.	BUILDING PERMITS	3230	\$ 16,080.35
	d.	OTHER LICENSES, PERMITS	3290	\$ 5,202.00
	e.	TOTAL		\$ 551,891.10
4.		REVENUES		
	a.	HUD	3311	
	b.	ENVIRONMENTAL PROTECT	3312	
	c.	OTHER FEDERAL GRANTS	3319	
	d.	TOTAL		\$ -
5.		REVENUE FROM STATE		
	a.	SHARED REVENUE BLOCK GRANT	3351	\$ 172,949.11
	b.	MEALS AND ROOM DISTRIBUTION	3352	
	c.	HIGHWAY BLOCK	3353	\$ 99,417.56
	d.	WATER POLLUTION	3354	
	e.	LCHIP	3355	\$ 100,000.00
	f.	STATE FOREST LAND REIMB	3356	\$ 610.92
	g.	RAILROAD TAX	3357	\$ 1,359.00
	h.	STATE AID BRIDGES	3359	\$ 429,308.66
	i.	TOTAL		\$ 803,645.25
6.		REVENUE FROM OTHER GOVERNMENTS	3379	
7.		REVENUE CHARGES FOR SERVICES		
	e.	INCOME FROM DEPARTMENTS	3401	\$ 66,026.54
	o.	WATER SUPPLY SYSTEM CHARGES	3402	\$ 172,494.42
	e.	SEWER USE CHARGES	3403	\$ 182,557.18
	o.	GARBAGE REFUSE CHARGES	3404	\$ 315,262.12
	e.	ELECTRIC USER	3405	
	f.	AIRPORT FEES	3404	
	g.	OTHER CHARGES	3409	
	f.	TOTAL		\$ 736,340.26

8.	REVENUES MISC SOURCES			
a.	SPECIAL ASSESSMENTS	3500		
b.	SALES MUNICIPAL PROPERTY	3501		
c.	INTEREST INVESTMENTS	3502	\$ 26,819.42	
d.	RENTS ON PROPERTY	3503		
e.	FINES & FORFEITS	3504		
f.	INSURANCE DIVIDEND	3506		
g.	CARNIVAL HILL DONATIONS	3508	\$ 73,000.00	
h.	OTHER MISC	3509	\$ 1,900,000.00	
i.	TOTAL			\$ 1,999,819.42
9.	INTERFUND TRANSFERS			
a.	TRANS SPECIAL REVENUE	3912		
b.	TRANS CAPITAL PROJECTS	3913		
c.	TRANS PROPRIETARY	3914		
d.	TRANS CAPITAL RESERVE	3915	\$ 636,943.46	
e.	TANSFERS TRUST AGENCY	3916	\$ 8,275.68	
f.	TOTAL			\$ 645,219.14
10	OTHER FINANCIAL SOURCES			
a.	PROCEEDS LONG TERM	3934		
b.	PROCEEDS ALL OTHER BONDS	3935		
c.	OTHER LONG TERM	3935		
b.	TOTAL			\$ -
11	TOTAL REVENUE FROM ALL SOURCES			\$ 10,273,141.02
12	FUND EQUITY JANUARY 1, 2002			\$811,273.41
13	TOTAL LINES 11 & 12			\$ 11,084,414.43
B.	EXPENDITURES	ACCT#		
1.	GENERAL GOVERNMENT			
b.	EXECUTIVE	4130	\$ 158,616.55	
b.	ELECTION REGISTRATIONS	4140	\$ 1,920.63	
c.	FINANCIAL ADM	4150		
d.	REVALUATION	4152	\$ 150,000.00	
e.	LEGAL	4153	\$ 11,065.08	
f.	PERSONNEL ADM	4155		
g.	PLANNING & ZONING	4191	\$ 16,791.19	
h.	GENERAL GOV BLDG	4194	\$ 27,010.68	
i.	CEMETERIES	4195	\$ 22,758.59	
j.	INSURANCE	4196	\$ 148,490.56	
k.	ADV & REGIONAL	4197		
l.	OTHER GENERAL GOV	4199	\$ 36,794.06	
m.	TOTAL			\$ 573,447.34
2.	PUBLIC SAFETY			
a.	POLICE	4210	\$ 299,065.17	
b.	AMBULANCE	4215	\$ 19,950.00	
c.	FIRE	4220	\$ 78,317.71	
d.	BLDG INSPECTION	4240	\$ 16,100.51	
e.	EMERGENCY MANAGEMENT	4290		
f.	OTHER PUBLIC SAFETY	4299	\$ 52,822.27	
g.	TOTAL			\$ 466,255.66
3.	AIRPORT /AVIATION			
a.	ADMINISTRATION	4301		
b.	OPERATIONS	4302		
c.	OTHER	4309		
d.	TOTAL			\$ -

4.	HIGHWAYS AND STREETS				
a.	ADMINISTRATION	4311			
b.	HIGHWAYS AND STREETS	4312	\$	384,399.43	
c.	BRIDGES	4313			
d.	STREET LIGHTING	4316	\$	19,871.65	
e.	OTHER	4319			
f.	TOTAL				\$ 404,271.08
5.	SANITATION				
a.	ADMINISTRATION	4321			
b.	SOLID WASTE COLLECTION	4323			
c.	SOLID WASTE DISPOSAL	4324	\$	429,006.42	
d.	SOLID WASTE CLEANUP	4325			
e.	SEWAGE COLLECTION	4326	\$	182,557.18	\$ -
f.	OTHER	4329			
g.	TOTAL				\$ 611,563.60
6.	WATER DISTRIBUTION				
a.	ADMINISTRATION	4331	\$	172,494.42	
c.	WATER SERVICES	4332			
c.	WATER TREATMENT	4335			
a.	WATER CONSERVATION	4338			
e.	OTHER	4339			
f.	TOTAL				\$ 172,494.42
7.	ELECTRIC				
a.	ADMINISTRATION	4351			
c.	GENERATION	4352			
e.	PURCHASES	4359			
c.	EQUIP MAINT	4359			
e.	OTHER	4359			
f.	TOTAL				\$ -
8.	HEALTH				
a.	ADMINISTRATION	4411	\$	862.94	
a.	PEST CONTROL	4414	\$	2,648.29	
c.	HEALTH AGENCIES/HOSPITALS	4415	\$	22,150.00	
a.	OTHER	4419			
e.	TOTAL				\$ 25,661.23
9.	TOTAL EDUCATIONAL EXPENDITURES				
10.	WELFARE				
a.	ADMINISTRATION	4441			
b.	DIRECT ASSISTANCE	4442	\$	15,506.29	
c.	INTERG PAYMENTS	4444			
d.	VENDOR PAYMENTS	4445			
e.	OTHER	4449			
f.	TOTAL				\$ 15,506.29
11.	CULTURE AND RECREATION				
a.	PARKS & RECREATION	4520	\$	12,896.35	
b.	LIBRARY	4550	\$	138,500.00	
c.	PATRIOTIC PURPOSE	4583	\$	750.00	
d.	CONSERVATION COMMISION	4589	\$	2,241.20	
e.	TOTAL				\$ 154,387.55
12.	CONSERVATION				
a.	ADMINISTRATION	4611			
b.	PURCHASE NATURAL RESOURCES	4612	\$	340,000.00	
c.	OTHER	4919			
d.	TOTAL				\$ 340,000.00

13	REDEVELOPMENT AND HOUSING				
	a.	ADMINISTRATION	4631		
	b.	REDEVELOPMENT	4632		
	c.	TOTAL			\$ -
14	ECONOMIC DEVELOPMENT				
	a.	ADMINISTRATION	4651		
	b.	ECONOMIC DEVELOPMENT	4652		
	c.	OTHER	4659		
	d.	TOTAL			\$ -
15	DEBT SERVICE				
	a.	PRINCIPAL LONG TERM	4711	\$ 32,180.00	
	b.	INTEREST LONG TERM	4721	\$ 18,000.00	
	c.	INTEREST TANS	4723	\$ 8,305.73	
	d.	OTHER	4790	\$ 1,900,000.00	
	e.	TOTAL			\$ 1,958,485.73
16	CAPITAL OUTLAY				
	a.	LAND AND IMPROVEMENTS	4901		
	b.	MACHINERY VEHICLE EQUIP	4902	\$ 103,867.15	
	c.	BUILDINGS	4903	\$ 515,000.00	
	d.	IMPROVEMENTS	4909		
	e.	TOTAL			\$ 618,867.15
17	INTERFUND TRANSFERS				
	e.	TRANSFER TO SPECIAL REVENUE	4912		
	o.	TRANSFER TO CAPITAL PROJECTS	4913		
	e.	TRANSFER TO PROPRIETARY	4914		
	o.	TRANSFER TO CAPITAL RESERVE	4915	\$ 322,000.00	
	e.	TRANSFER TO AGENCY	4916		
	f.	TOTAL			\$ 322,000.00
18	PAYMENTS TO OTHER GOVERN				
	a.	COUNTY TAXES	4931	\$ 389,307.00	
	a.	PRECINCTS	4932		
	e.	SCHOOLS	4933	\$ 3,855,427.20	
	o.	OTHER	4339		
	e.	TOTAL			\$ 4,244,734.20
19	TOTAL EXPENDITURES				\$ 9,907,674.25
20	TOTAL FUND EQUITY 12/31/02				\$1,176,740.18
21	TOTAL LINE 19 & 20				\$ 11,084,414.43

		BALANCE SHEET		\$ 2,997,457.44	
A.	CURRENT ASSETS				
		ACCT	December 31, 2001	December 31, 2002	
1.	a.	CASH	1010	\$2,997,457.44	\$ 2,852,008.24
	b.	INVESTMENTS	1030	\$941,428.31	\$ 1,044,840.33
	c.	TAXES RECEIVABLE	1080	\$379,014.79	\$ 528,094.88
	d.	TAX LIENS RECEIVABLE	1110	\$144,884.90	\$ 61,848.38
	e.	ACCOUNTS RECEIVABLE	1150	\$8,888.61	\$ 13,352.88
	f.	WATER RECEIVABLES	1260	\$3,716.00	\$ 5,519.00
	f1	SEWER RECEIVABLES	1260	\$14,573.28	\$ 11,066.18
	g.	DUE RECYCLE TOWNS	1310	(\$19,928.70)	\$ (15,695.05)
	g1	DUE FROM STATE	1310	\$0.00	\$ 85,054.12
	h.	DUE FROM CAPITAL RESERVE	1400	\$0.00	\$ 358,820.86
	h1	DUE FROM SEWER	1310	\$0.00	
	i.	TAX DEED PROPERTY	1670	\$119,064.85	
	j.	TOTAL		\$4,589,099.48	\$ 4,944,909.82
B.	LIABILITIES AND FUND EQUITY				
1.	CURRENT LIABILITIES				
	a.	ACCOUNTS PAYABLE	2020	\$910.53	\$ 10,853.41
	b.	COMPENSATED ABSENCES	2030	\$0.00	
	c.	CONTRACTS PAYABLE	2050	\$0.00	\$ 2,579.10
	d.	DUE WATER DEPT	2070	\$41,246.31	\$ 111,946.43
	e.	DUE SCHOOL DISTRICT	2075	\$1,554,889.99	\$ 1,927,717.19
	f.	DUE OTHER FUNDS-CONSERVATION	2080	\$540,590.04	\$ 36,110.87
	g.	SEWER	2220	\$28,882.02	\$ 10,283.07
	h.	CARRY OVER POLICE- REVALUATION	2230	\$595,241.16	\$ 146,623.89
	i.	BONDS PAYABLE	2250	\$25,125.00	
		WATER OFFSET		\$82,027.81	\$ 477,215.35
	j.	OTHER OFFSETS	2270	\$2,579.10	
	k.	TOTAL		\$2,871,491.96	\$ 2,723,329.31
2.	FUND EQUITY				
	a.	RESERVE FOR ENCUMBRANCES	2440	\$906,334.11	\$ 1,044,840.33
	b.	RESERVE FOR CONTIN APPROP	2450	\$0.00	
	c.	RESERVE FOR APPROPRIATIONS	2460	\$0.00	
	c.	SPECIAL PURPOSES	2490	\$0.00	
	e.	UNRESERVED	2530	\$811,273.41	\$1,176,740.18
	f.	TOTAL		\$1,717,607.52	\$2,221,580.51
3.	TOTAL LIABILITES & EQUITY			\$4,589,099.48	\$ 4,944,909.82

DETAILED STATEMENT OF PAYMENTS

TOWN OFFICE EXPENSE APPROPRIATION \$153,449.00

SALARY-APPRAISER	10,560.00	
LABOR-SECRETARY	36,010.00	
LABOR- CLERK	36,010.00	
LABOR-CLERICAL	44,142.89	
ADVERTISING	306.60	
AUDIT	2,000.00	
COMPUTER SUPT	981.00	
COMPUTER SERV	1,500.00	
CONT SERVICES	478.48	
CONVENTIONS	803.00	
DUES-SUBSCRIP	2,588.85	
INSURANCE	283.00	
MISCELLANEOUS	11.59	
POSTAGE	3,627.74	
PRINTING	512.45	
RECORDING FEE	513.41	
REIMBURSEMENT	269.00	
SUPPLIES	4,567.94	
TAX LIENS	1,399.50	
PHONE EXPENSE	2,959.80	
TOWN REPORT	1,410.00	
TRAINING	35.00	
TRAVEL	246.30	
TRUST FUNDS	50.00	
TOTAL		\$151,266.55

TOWN OFFICERS SALARIES APPROPRIATION \$7,350.00

SALARY-SELECTMEN	5,400.00	
SALARY-TREASURER	750.00	
SALARY-OVERSEERER	500.00	
SALARY-TRUSTEES	500.00	
SALARY-SEXTON	200.00	
TOTAL		\$7,350.00

ELECTION & REGISTRATIONS APPROPRIATION \$2,100.00

LABOR-MODERATOR	413.44	
LABOR-SUPERVISOR	656.00	
LABOR-BALLOT CLERKS	492.21	
ADVERTISING	123.20	
FOOD	126.30	
POSTAGE	14.80	
SUPPLIES	94.68	
TOTAL		\$1,920.63

LEGAL EXPENSE APPROPRIATION \$8,500.00

LEGAL EXPENSE	11,065.08	
TOTAL		\$11,065.08

CEMETERIES
 APPROPRIATION \$24,785.00

LABOR-PART TIME	451.19	
LABOR-HIGHWAY	675.94	
LABOR-HOLIDAY	238.40	
LABOR-LAUREL HILL	9,042.60	
LABOR-MT CALVARY	4,706.00	
LABOR-SOUTH YARD	2,431.00	
LABOR-VALE END	2,535.80	
CONT SERVICES	4.50	
ELECTRICITY	54.98	
EQUIPMENT NEW	489.00	
GASOLINE	341.75	
MAPS	450.00	
REPAIR PARTS	270.60	
REPAIRS-EQUIP	63.60	
SUPPLIES	636.03	
TRAVEL	7.20	
WATER SERVICE	360.00	
TOTAL		\$22,758.59

PLANNING BOARD
 APPROPRIATION \$10,700.00

LABOR-SECRETARY	2,840.50	
ADVERTISING	1,232.50	
DUES-SUBSCRIP	2,560.00	
NRPC	5,511.68	
POSTAGE	836.76	
PRINTING	38.05	
SUPPLIES	60.03	
TOTAL		\$13,079.52

ZONING BOARD
 APPROPRIATION \$2,300.00

LABOR-SECRETARY	1,755.07	
ADVERTISING	985.60	
DUES-SUBSCRIP	160.00	
NRPC	102.92	
POSTAGE	580.99	
PRINTING	53.33	
REFUNDS	20.00	
SUPPLIES	53.76	
TOTAL		\$3,711.67

UNEMPLOYMENT COMP
 APPROPRIATION \$1,000.00

ST UNEMPLOYMENT TX	438.89	
TOTAL		\$438.89

BUILDINGS
 APPROPRIATION \$37,560.00

LABOR-HIGHWAY	787.60	
LABOR-JANITORIAL	3,468.00	
ADDED TAX	3,489.40	
CONT SERVICES	150.00	
ELECTRICITY	6,135.93	

HEATING FUEL	5,726.14	
REPAIRS-BUILDING	6,105.61	
SEWER USE CHARGE	395.00	
WATER SERVICE	753.00	
TOTAL		\$27,010.68

FICA TOWN PORTION
APPROPRIATION \$46,800.00

FICA	29,431.83	
POLICE RETIREMENT	13,105.36	
TOTAL		\$42,537.19

PUBLIC LIABILITY INS
APPROPRIATION \$29,000.00

INSURANCE	27,261.41	
TOTAL		\$27,261.41

WORKMENS COMP INSURANCE
APPROPRIATION \$14,000.00

REFUNDS	-302.56	
WORKMENS COMP	8,081.36	
TOTAL		\$7,778.80

BENEFIT PACKAGE
APPROPRIATION \$69,790.00

JOURNAL ENTRY	418.95	
HEALTH INSURANCE	59,094.55	
DENTAL	4,591.42	
SHT TERM DISBIL	3,195.88	
LNG TRM DISABIL	3,159.96	
LIFE INSURANCE	452.40	
TOTAL		\$70,913.16

POLICE DEPARTMENT
APPROPRIATION \$322,172.00

LABOR-SECRETARY	19,070.85
LABOR-COURT DUTY	2,284.29
SALARY-CHIEF	50,232.00
SALARY-REGULARS	168,341.30
LABOR-SPECIALS	11,998.13
LABOR-PRIVATE DUTY	7,052.50
LABOR-HOLIDAY	8,497.84
ADVERTISING	158.41
AMUNITION	972.77
BREATHALYZER TEST	457.20
2000 FORD CRUS	397.32
97 FORD CRIUSIER	1,270.77
COMPUTER SUPT	3,545.00
DARE PROGRAM	514.20
EQUIPMENT RENTAL	714.93
FILM & DEVELOPING	30.12
GASOLINE	5,011.85
MEDICAL	210.00
MISCELLANEOUS	12.00
POSTAGE	522.70
RADIO REPAIRS	251.48
SUPPLIES	3,278.17

PHONE EXPENSE	2,016.69	
TIRES	740.88	
TRAINING	6,138.87	
TRAVEL	24.00	
UNIFORM CLEANING	572.90	
UNIFORMS	4,748.00	
TOTAL		\$299,065.17

COMMUNICATIONS
APPROPRIATION \$54,669.00

COMMUNICATIONS	51,042.07	
PHONE EXPENSE	1,780.20	
TOTAL		\$52,822.27

AMBULANCE-SUPPORT
APPROPRIATION \$19,950.00

SUPPORT	19,950.00	
TOTAL		\$19,950.00

FIRE DEPARTMENT EXP
APPROPRIATION \$71,797.00

LABOR-CLERICAL	302.60	
LABOR-JANITORIAL	3,450.00	
AIR PACK MAINT	423.51	
30-ENGINE 1	1,854.87	
30-ENGINE 2	1,342.83	
30-ENGINE 3	813.19	
30-TANKER 1	203.48	
30-LADDER 1	6,772.34	
30-RESCUE 1	828.25	
30-FORESTRY 1	849.21	
30 PICKUP 1	33.71	
DIESEL FUEL	683.40	
DUES-SUBSCRIP	165.00	
ELECTRICITY	1,550.12	
FIRE PREVENTION	999.95	
FOOD	182.74	
GASOLINE	1,375.59	
HEATING FUEL	1,713.96	
INSURANCE	3,588.69	
MEDICAL	50.00	
MISCELLANEOUS	40.00	
RADIO REPAIRS	1,959.23	
REIMBURSEMENT	23,840.00	
REPAIRS-BUILDING	832.77	
REPAIRS-EQUIP	2,756.97	
SEWER USE CHARGE	100.00	
SUPPLIES	1,070.60	
PHONE EXPENSE	852.56	
TOXIC MAT'L REMOVAL	1,032.50	
TRAINING	1,577.64	
UNIFORM CLEANING	122.00	
WATER SERVICE	750.00	
TOTAL		\$62,117.71

BUILDING INSPECTION
APPROPRIATION \$16,535.00

LABOR-SUPERVISOR	12,967.84	
ADVERTISING	35.35	
BURNER INSPECTION	475.40	
CONT SERVICES	295.00	
CONVENTIONS	230.00	
DUES-SUBSCRIP	245.00	
SUPPLIES	307.22	
TRAINING	61.50	
TRAVEL	1,483.20	
TOTAL		\$16,100.51

HIGHWAYS
APPROPRIATION \$315,525.00

LABOR-PART TIME	10,660.10	
LABOR-HIGHWAY	127,146.44	
LABOR-SUPERVISOR	2,550.00	
LABOR-VACATION	4,655.33	
LABOR-HOLIDAY	5,481.42	
LABOR-SICK PAY	658.16	
ADVERTISING	75.20	
BLADES & BOLTS	1,491.26	
CHAINS	2,117.35	
COMMUNICATIONS	348.38	
CONT SERVICES	5,554.81	
CULVERT-PIPE	893.00	
DIESEL FUEL	7,136.74	
DUES-SUBSCRIP	270.00	
ELECTRICITY	626.49	
EQUIPMENT NEW	4,197.58	
EQUIPMENT RENTAL	2,955.00	
GASOLINE	414.49	
HEATING FUEL	79.58	
HOT TOP-PATCH	878.69	
MOTOR OIL & GREASES	338.45	
RADIO REPAIRS	140.00	
REPAIR PARTS	7,634.59	
REPAIRS-EQUIP	14,555.51	
SALT	31,762.13	
SAND-GRAVEL-STONE	15,714.49	
SUPPLIES	7,985.47	
PHONE EXPENSE	320.14	
TESTING	1,338.44	
TIRES	2,374.00	
TRAINING	296.93	
TRAVEL	253.20	
WATER SERVICE	95.00	
TOTAL		\$260,998.37

HYDRANTS
APPROPRIATION \$16,200.00

HYDRANT RENTAL	16,200.00	
TOTAL		\$16,200.00

RESURFACING
APPROPRIATION \$143,000.00

LABOR-HIGHWAY	6,998.12	
CONT SERVICES	115,196.94	
HOT TOP-PATCH	576.00	
SAND-GRAVEL-STONE	630.00	
TOTAL		\$123,401.06

STREET LIGHTING
APPROPRIATION \$22,000.00

ELECTRICITY	19,871.65	
TOTAL		\$19,871.65

LANDFILL CLOSE
APPROPRIATION \$5,000.00

LANDFILL CLOSURE	-3,625.00	
TESTING	10,000.00	
TOTAL		\$6,375.00

RECYCLING CENTER
APPROPRIATION \$409,830.00

LABOR-FULL TIME	60,933.34
LABOR-PART TIME	63,451.03
LABOR-HIGHWAY	241.74
LABOR-SUPERVISOR	34,840.00
LABOR-HWY-RECY	574.05
ADMINISTRATIVE FEE	5,000.00
ASH TESTING	2,132.50
ASH REMOVAL	8,568.20
BLADES & BOLTS	181.45
CONT SERVICES	1,805.86
DIESEL FUEL	1,525.87
DUMPSTER HAULING	130,623.36
ELECTRICITY	6,308.53
FEES-STATE	335.00
HEATING FUEL	30,946.80
INSURANCE	12.92
LANDFILL CLOSURE	1,500.00
REPAIR PARTS	368.69
REPAIRS-BUILDING	549.08
REPAIRS-EQUIP	593.30
REPAIRS-INCINERATOR	14,568.75
REPAIRS-88 BOB CAT	228.00
REPAIRS-97 CASE	242.38
REPAIRS-BACKHOE	82.87
SUPPLIES	2,603.91
PHONE EXPENSE	391.89
TIES	2,969.29
TIRE REMOVAL	1,729.75
TIRES	2,191.80
TOXIC MAT'L REMOVAL	4,610.00
TRAINING	100.00
WASTE OIL	348.12
WATER SERVICE	180.00
WORKMENS COMP	7,201.81
FICA	12,213.04

HEALTH INSURANCE	8,372.53	
DENTAL	929.74	
SHT TERM DISBIL	660.42	
LNG TRM DISABIL	586.20	
LIFE INSURANCE	89.70	
REFRIGERATORS	2,935.00	
SCRAP METAL	8,098.25	
STYROFOAM	806.25	
TOTAL		\$422,631.42

SEWER DEPARTMENT
APPROPRIATION \$215,444.00

LABOR-HIGHWAY	4,031.08	
LABOR-PUMP STATION	5,512.52	
LABOR-COMMISSIONERS	900.00	
ADMINISTRATIVE FEE	2,000.00	
COMMUNICATIONS	209.60	
CONT SERVICES	6,890.35	
ELECTRICITY	4,517.33	
EQUIPMENT NEW	2,287.43	
HOT TOP-PATCH	92.38	
INTEREST	20,664.00	
POSTAGE	93.93	
PRINCIPAL PAYMENT	19,680.00	
REPAIR PARTS	76.73	
REPAIRS-EQUIP	2.36	
SEWER USE CHARGE	113,901.00	
SUPPLIES	1,362.47	
PHONE EXPENSE	336.00	
TOTAL		\$182,557.18

WATER DEPARTMENT
APPROPRIATION \$175,062.00

LABOR-CLERICAL	754.44
LABOR-PART TIME	10,354.60
LABOR-HIGHWAY	14,199.97
LABOR-PUMP STATION	5,099.25
LABOR-COMMISSIONERS	1,400.00
LABOR-FLUSH HYDRANTS	413.23
LABOR-TRAINING	146.16
ADMINISTRATIVE FEE	5,000.00
ADVERTISING	22.40
CHEMICALS	12,202.74
COMMUNICATIONS	453.00
CONT SERVICES	6,110.30
DUES-SUBSCRIP	200.00
ELECTRICITY	10,656.31
EQUIPMENT NEW	2,422.00
EQUIPMENT RENTAL	6,145.00
FOOD	7.91
HEATING FUEL	525.23
HOT TOP-PATCH	590.55
INTEREST	15,191.49
LEGAL EXPENSE	2,601.85
OVERHEAD	6,074.20
POSTAGE	301.39
PRINCIPAL PAYMENT	45,000.00

REPAIR PARTS	245.69	
REPAIRS-EQUIP	2,397.89	
WATER METERS	5,946.79	
SAND-GRAVEL-STONE	69.65	
SUPPLIES	14,201.53	
PHONE EXPENSE	515.67	
TESTING	1,590.00	
TRAINING	585.48	
TRAVEL	1,069.70	
TOTAL		\$172,494.42

HEALTH DEPARTMENT
APPROPRIATION \$780.00

LABOR-HEALTH OFFICER	400.00	
CONVENTIONS	244.40	
DUES-SUBSCRIP	10.00	
SUPPLIES	37.74	
TESTING	40.00	
TRAVEL	130.80	
TOTAL		\$862.94

SOUHEGAN VALLEY NURSE
APPROPRIATION \$7,000.00

SUPPORT	7,000.00	
TOTAL		\$7,000.00

ANIMAL CONTROL
APPROPRIATION \$2,450.00

ABANDONED DOG	95.00	
DOG CARE	100.00	
FEES-STATE	1,783.00	
SUPPLIES	670.29	
TOTAL		\$2,648.29

ST JOSEPHS SUPPORT
APPROPRIATION \$650.00

SUPPORT	650.00	
TOTAL		\$650.00

HOME HEALTH CARE
APPROPRIATION \$7,000.00

SUPPORT	7,000.00	
TOTAL		\$7,000.00

MONANOCK FAMILY
APPROPRIATION \$3,750.00

SUPPORT	3,750.00	
TOTAL		\$3,750.00

MILFORD MEDIATION
APPROPRIATION \$500.00

SUPPORT	500.00	
TOTAL		\$500.00

	MILFORD REGIONAL COUNS APPROPRIATION \$1,000.00		
SUPPORT TOTAL		1,000.00	\$1,000.00
	RAPE AND ASSAULT SUPPORT APPROPRIATION \$750.00		
SUPPORT TOTAL		750.00	\$750.00
	NEIGHBORHOOD HEALTH CTR APPROPRIATION \$1,500.00		
SUPPORT TOTAL		1,500.00	\$1,500.00
	WELFARE APPROPRIATION \$18,000.00		
DUES-SUBSCRIP		30.00	
ELECTRICITY		2,394.93	
FOOD		50.00	
HEATING FUEL		1,777.24	
MEDICAL		719.92	
RENTAL		10,454.60	
TRAINING		28.00	
TRAVEL		51.60	
TOTAL			\$15,506.29
	PARKS & RECREATION APPROPRIATION \$1,850.00		
LABOR-PART TIME		1,554.20	
LABOR-HIGHWAY		299.15	
TOTAL			\$1,853.35
	GOSS PARK APPROPRIATION \$11,043.00		
SUPPORT TOTAL		11,043.00	\$11,043.00
	LIBRARY APPROPRIATION \$138,500.00		
LABOR-PART TIME		444.40	
LABOR-HIGHWAY		99.00	
JOURNAL ENTRY		-543.40	
SUPPORT TOTAL		138,500.00	\$138,500.00
	MEMORIAL DAY APPROPRIATION \$750.00		
SUPPORT TOTAL		750.00	\$750.00
	HERITAGE COMMISSION APPROPRIATION \$750.00		
CONVENTIONS		59.00	
SUPPLIES		587.07	
TOTAL			\$646.07

CONSERVATION COMMISSION
APPROPRIATION \$2,430.00

CONVENTIONS	33.00	
DUES-SUBSCRIP	300.00	
MISCELLANEOUS	1,175.00	
SUPPLIES	87.13	
TOTAL		\$1,595.13

RECYCLE CENTER NOTE
APPROPRIATION \$12,500.00

PRINCIPAL PAYMENT	12,500.00	
TOTAL		\$12,500.00

SEWER NOTE LOCAL
APPROPRIATION \$19,680.00

PRINCIPAL PAYMENT	19,680.00	
TOTAL		\$19,680.00

RECYCLE INTEREST
APPROPRIATION \$18,000.00

INTEREST	18,000.00	
TOTAL		\$18,000.00

TAN INTEREST
APPROPRIATION \$25,000.00

INTEREST	8,305.73	
TOTAL		\$8,305.73

EMERGENCY SERVICES BLDG
APPROPRIATION \$515,000.00

LABOR-PART TIME	1,510.55	
ADVERTISING	180.00	
CARRY OVER	52,092.30	
CONT SERVICES	430,339.32	
ELECTRICITY	368.85	
HEATING FUEL	1,169.71	
SAND-GRAVEL-STONE	117.48	
SUPPLIES	29,221.79	
TOTAL		\$515,000.00

RECYCLING CENTER (CAP)
APPROPRIATION \$14,000.00

EQUIPMENT NEW	13,900.00	
TOTAL		\$13,900.00

FIRE DEPT CAPITAL
APPROPRIATION \$52,320.00

EQUIPMENT NEW	36,867.15	
TOTAL		\$36,867.15

CANIVAL HILL PURCHASE
APPROPRIATION \$340,000.00

LAND AQUISITION	340,000.00	
TOTAL		\$340,000.00

	HIGHWAY CAP EQUIP		
	APPROPRIATION \$53,100.00		
EQUIPMENT NEW		53,100.00	
TOTAL			\$53,100.00
	REVALUATION		
	APPROPRIATION \$150,000.00		
ADVERTISING		56.00	
CARRY OVER		94,632.00	
CONT SERVICES		45,603.00	
EQUIPMENT NEW		9,709.00	
TOTAL			\$150,000.00
	C/R LIBRARY		
	APPROPRIATION \$12,000.00		
CAPITAL RESERVE FND		12,000.00	
TOTAL			\$12,000.00
	C/R AMBULANCE		
	APPROPRIATION \$5,000.00		
CAPITAL RESERVE FND		5,000.00	
TOTAL			\$5,000.00
	C/R ATHLETIC FIELDS CAPITAL		
	APPROPRIATION \$150,000.00		
CAPITAL RESERVE FND		150,000.00	
TOTAL			\$150,000.00
	C/R EXPENDABLE TRUST TH		
	APPROPRIATION \$5,000.00		
CAPITAL RESERVE FND		5,000.00	
TOTAL			\$5,000.00
	C/R EMEGENCY SER BLDG		
	APPROPRIATION \$150,000.00		
CAPITAL RESERVE FND		150,000.00	
TOTAL			\$150,000.00
	HILLSBORO COUNTY		
	APPROPRIATION \$389,307.00		
COUNTY TAX		389,307.00	
TOTAL			\$389,307.00
	SCHOOL TAX		
	APPROPRIATION \$0.00		
SCHOOL TAX		3,855,427.20	
TOTAL			\$3,855,427.20

TREASURERS REPORT
JANUARY 1, 2002 TO DECEMBER 31, 2002

CASH ON HAND 01/01/2002

TOWN ACCOUNTS INVESTED;	
INVESTMENT ACCOUNT	\$ 2,042,049.21
GENERAL FUND	\$ 448,873.33
WATER DEPARTMENT SAVINGS	\$ 469,914.88
CONSERVATION LAND ACQUISITION	\$ 35,581.87
PETTY CASH	\$ 587.92
ESCROW ACCOUNTS	\$ 450.23
TOTAL TOWN ACCOUNTS	\$ 2,997,457.44

TOTAL CASH ON HAND 01/01/2002 **\$ 2,997,457.44**

RECEIPTS:

TOWN CLERK & OTHER SOURCES	\$ 551,891.10
TAX COLLECTOR	\$ 5,536,225.85
TAX ANTICIPATION NOTES	\$ 1,900,000.00
FROM CAPITAL RESERVE FUNDS	\$ 645,219.14
FROM THE STATE OF NH	\$ 803,645.25
CHARGES FOR SERVICES	\$ 736,340.26
FROM CARNIVAL HILL	\$ 73,000.00
INTEREST ON INVESTMENTS	\$ 26,819.42

TOTAL RECEIPTS **\$ 10,273,141.02**

TOTAL CASH BEFORE PAYMENTS **\$ 13,270,598.46**

LESS: PAYMENTS PER ORDER OF SELECTMEN \$ 10,418,590.22

TOTAL PAYMENTS **\$ 10,418,590.22**

BALANCE ON HAND 12/31/2002 **\$ 2,852,008.24**

TOWN ACCOUNTS:

TOWN ACCOUNTS INVESTED;	
INVESTMENT ACCOUNT	\$ 1,903,753.25
GENERAL FUND	\$ 433,889.71
WATER DEPARTMENT SAVINGS	\$ 477,215.35
CONSERVATION LAND ACQUISITION	\$ 36,111.78
PETTY CASH	\$ 587.92
ESCROW ACCOUNTS	\$ 450.23
TOTAL TOWN ACCOUNTS	\$ 2,852,008.24

TOTAL CASH ON HAND 12/31/2002 **\$ 2,852,008.24**

RESPECTFULLY SUBMITTED,
BARRY GREENE, TOWN TREASURER

**REPORT OF THE TRUSTEES OF THE TRUST FUNDS
TOWN OF WILTON, NEW HAMPSHIRE
DECEMBER 31, 2002**

<u>FUND BALANCE</u> , December 31, 2001	<u>Principal</u>	<u>Unexpended Income</u>	<u>Balance</u>
Cemetery Funds:			
Common Fund (538 Cemetery Lots)	117,993.92	0.00	117,993.92
Bearisto Fund	433.65	0.00	433.65
Capital Reserve Funds:			
Ambulance	20,000.00	3,266.69	23,266.69
Bridges	61,791.78	19,488.85	81,280.63
Cooley Park Improvement Project	52,534.00	20,477.71	73,011.71
Emergency Services Building	405,000.00	25,994.97	430,994.97
Fire Department Vehicle Equipment	52,500.00	16,291.69	68,791.69
Highway Equipment	35,000.00	5,355.78	40,355.78
Land Acquisition, Conservation Purposes	25,000.00	14,141.44	39,141.44
Police Equipment	0.00	1,598.15	1,598.15
Recycling Center	72,253.94	47,987.47	120,241.41
Revaluation of Town	20,000.00	31.01	20,031.01
Town Hall Repair Project	5,000.00	2,620.63	7,620.63
Wilton-Lyndeborough Co-Op., Bldg. & Equip.	102,000.00	30,411.09	132,411.09
Wilton School Dist., ADA Bldg. Modifications	0.00	2,888.00	2,888.00
Wilton School Dist., Modifications/Roof Drains	10,000.00	1,438.01	11,438.01
Wilton School Dist., Building Improvements	20,000.00	2,078.09	22,078.09
Wilton Water Comm. Maint. Well, Pumps, Equip	25,007.02	1,665.83	26,672.85
Wilton Water Commission, Water Meters	659.22	7,762.13	8,421.35
School Funds:			
Isaac Spalding Fund	14,485.59	0.00	14,485.59
Hattie Livesey Fund	18,890.52	0.00	18,890.52
Hannah Howard Fund	5,328.87	0.00	5,328.87
S. Archibald Smith Prize Fund	1,000.00	28.49	1,028.49
Roland R. Cooley Fund	10,000.00	35,400.86	45,400.86
C.R. Myer, Jr.-J.K. Whiting, Jr. Memorial Fund	<u>6,000.00</u>	<u>4,017.40</u>	<u>10,017.40</u>
<u>BALANCE</u> December 31, 2001	<u>1,080,878.51</u>	<u>242,944.29</u>	1,323,822.80

RECEIPTS, January 1, 2002 through December 31, 2002

Principal

Cemetery Lots:		
Whitney, Marcia J	300.00	
Camara, Joseph & Hogan-Camara, Stephanie	300.00	
Spaziani, Jennifer	<u>150.00</u>	750.00
Capital Reserve Funds:		
Ambulance	5,000.00	

Athletic Playing Fields	150,000.00		
Emergency Services Building	150,000.00		
Police Equipment	12,000.00		
Recycling Center	13,125.00		
Town Hall Repair Project	5,000.00		
Wilton-Lyndeborough Co-op Bldg & Equip.	20,000.00		
Wilton Sch. Dist. Modification of Roof Drains	10,000.00		
Wilton Sch. Dist. Building Improvements	<u>20,000.00</u>	385,125.00	
School Funds:			
Isaac Spalding Fund, Cap. Gain, Stock Sale, AWE	716.25		
Isaac Spalding Fund, Sale, Fractional Share, Agere	4.13		
Isaac Spalding Fund, Sale, Fract. Share, Comcast	46.09		
Isaac Spalding Fund, Sale, Fractional Share, AT&T	27.83		
Hattie Livesey Fund, Cap. Gain, Sale, AWE	1,863.69		
Hattie Livesey Fund, Sale, Fract. Share, Agere	2.73		
Hattie Livesey Fund, Sale Fract. Share, Comcast	26.25		
Hattie Livesey Fund, Sale, Fract. Share, AT&T	11.13		
Hannah Howard Fund, Cap. Gain, Sale, AWE	659.83		
Hannah Howard Fund, Sale, Fract. Share, Agere	3.51		
Hannah Howard Fund, Sale, Fract. Share, Comcast	18.10		
Hannah Howard Fund, Sale, Fract. Share, AT&T	<u>22.27</u>	<u>3,401.81</u>	389,276.81

Income

Cemetery Funds:			
Dora B. Bearisto Fund	7.05		
Common Fund	<u>8,363.13</u>	8,370.18	
Capital Reserve Funds:			
Ambulance	348.66		
Athletic Playing Fields	7.97		
Bridges	1,217.35		
Cooley Park Improvement Project	1,093.59		
Emergency Services Building	5,452.54		
Fire Department Vehicle Equipment	1,030.25		
Highway Equipment	604.46		
Land Acquisition, Conservation Purposes	399.33		
Police Equipment	24.51		
Recycling Center	1,801.59		
Revaluation of Town	300.08		
Town Hall Repair Project	114.41		
Wilton-Lyndeborough Co-Op., Bldg. & Equip.	2,247.84		
Wilton School Dist., ADA Bldg. Modifications	43.24		
Wilton School Dist., Modifications of Roof Drains	259.39		
Wilton School Dist., Bldg. Improvements	595.31		
Wilton Water Comm. Maint. Well Pumps & Equip.	379.32		
Wilton Water Commission, Water Meters	<u>126.20</u>	16,046.04	

School Funds:			
Isaac Spalding Fund	592.94		
Hattie Livesey Fund	1,218.98		
Hannah Howard Fund	<u>344.59</u>	2,156.51	
S. Archibald Smith Prize Fund		44.47	
Roland R. Cooley Fund		523.27	
C.R. Myer, Jr.-J.K. Whiting, Jr. Mem. Fund		<u>99.02</u>	<u>27,239.49</u>
<u>TOTAL AVAILABLE FUNDS</u>			1,740,339.10

DISBURSEMENTS, January 1, 2002 through December 31, 2002

Cemetery Funds:			
Safe Deposit Box Rent	45.00		
Rodney C. Woodman, Inc.	49.50		
Town of Wilton, NH	<u>8,275.68</u>	8,370.18	
Capital Reserve Funds:			
Emergency Services Building	200,000.00		
Land Acquisition Conservation Purposes	37,000.00		
Wilton School Dist. Modification of Roof Drains	5,925.13		
Wilton Water Comm, Maint., Well, Pumps & Equip.	<u>2,613.24</u>	245,538.37	
School Funds:			
Wilton School District		2,156.51	
S. Archibald Smith Prize Fund		48.59	
Roland R. Cooley Fund		31,006.18	
C.R. Myer, Jr.- J.K. Whiting, Jr. Mem. Fund		<u>10,116.42</u>	<u>297,236.25</u>
<u>BALANCE</u> , December 31, 2002			<u>1,443,102.85</u>

<u>FUND BALANCES</u> , December 31, 2002	<u>Principal</u>	<u>Unexpended Income</u>	<u>Balance</u>
Cemetery Funds:			
Common Fund (541 Cemetery Lots)	118,743.92	0.00	118,743.92
Bearisto Fund	433.65	0.00	433.65
Capital Reserve Funds:			
Ambulance	25,000.00	3,615.35	28,615.35
Athletic Playing Fields	150,000.00	7.97	150,007.97
Bridges	61,791.78	\$20,706.20	82,497.98
Cooley Park Improvement Project	52,534.00	21,571.30	74,105.30
Emergency Services Building	355,000.00	31,447.51	386,447.51
Fire Dept., Vehicle Equipment	52,500.00	17,321.94	69,821.94
Highway Equipment	35,000.00	5,960.24	40,960.24
Land Acquisition, Conservation Purposes	0.00	2,540.77	2,540.77
Police Equipment	12,000.00	1,622.66	13,622.66
Recycling Center	85,378.94	49,789.06	135,168.00
Revaluation of Town	20,000.00	331.09	20,331.09

Town Hall Repair Project	10,000.00	2,735.04	12,735.04
Wilton-Lyndeboro Co-Op., Bldg. & Equip.	122,000.00	32,658.93	154,658.93
Wilton School Dist., ADA Bldg. Modifications	0.00	2,931.24	2,931.24
Wilton School Dist., Modifications/Roof Drains	14,074.87	1,697.40	15,772.27
Wilton School Dist., Building Improvements	40,000.00	2,673.40	42,673.40
Wilton Water Comm. Maint. Well Pumps & Equip.	22,393.78	2,045.15	24,438.93
Wilton Water Commission, Water Meters	659.22	7,888.33	8,547.55
School Funds:			
Isaac Spalding Fund	15,279.89	0.00	15,279.89
Hattie Livesey Fund	20,794.32	0.00	20,794.32
Hannah Howard Fund	6,032.58	0.00	6,032.58
S. Archibald Smith Prize Fund	1,000.00	24.37	1,024.37
Roland R. Cooley Fund	10,000.00	4,917.95	14,917.95
<u>BALANCE</u> , December 31, 2002	<u>1,230,616.95</u>	<u>212,485.90</u>	<u>1,443,102.85</u>

**STATEMENT OF INVESTMENTS
TRUSTEES OF THE TRUST FUNDS
December 31, 2002**

Cash on Hand, Fleet Bank Financial		
Common Fund	22,013.51	
S.A. Smith Prize Fund	<u>24.37</u>	22,037.88
Cemetery Funds:		
Common Fund		
NH Public Deposit Investment Pool (NHPDIP)		55,000.00
\$5,000 U.S. Government "H" Bond		5,000.00
15,511.630 Shares The Alliance Mid-Cap Growth Fund -Class A		1,638.36
1,779.025 Shares-Eaton Vance Balanced Fund Class A		2,367.33
12,924.647 Shares-Fidelity Puritan Fund		25,007.04
11,007.872 Shares-Seligman Common Stock Fund Class A		7,717.68
Dora B. Bearisto Fund		
NH Public Deposit Investment Pool (NHPDIP)		433.65
Capital Reserve Funds:		
Ambulance, NH Public Dep. Invest. Pool (NHPDIP)		28,615.35
Athletic Playing Fields, NHPDIP		150,007.97
Bridges, NHPDIP		82,497.98
Cooley Park Improvement Project, NHPDIP		74,105.30
Emergency Services Building, NHPDIP		386,447.51
Fire Department Vehicle Equipment, NHPDIP		69,821.94
Highway Equipment, NHPDIP		40,960.24
Land Acquisition, Conservation Purposes, NHPDIP		2,540.77
Police Equipment, NHPDIP		13,622.66
Recycling Center, NHPDIP		135,168.00
Revaluation of Town, NHPDIP		20,331.09
Town Hall Repair Project, NHPDIP		12,735.04

Wilton-Lyndeboro Co-Op. Bldg. & Equip., NHPDIP	154,658.93
Wilton School Dist., ADA Bldg. Modifications, NHPDIP	2,931.24
Wilton School Dist., Modifications of Roof Drains, NHPDIP	15,772.27
Wilton School Dist., Building Improvements, NHPDIP	42,673.40
Wilton Water Comm. Maint. Well Pumps & Equip., NHPDIP	24,438.93
Wilton Water Commission, Water Meters, NHPDIP	8,547.55
School Funds:	
Isaac Spalding Fund, NHPDIP	13,864.90
Hattie Livesey Fund, NHPDIP	16,036.76
Hannah Howard Fund, NHPDIP	4,735.42
2 Shares Agere Systems, Class A Common	2.60
107 Shares Agere Systems, Class B Common	102.51
185 Shares-American Tel. & Tel. Co., Common	782.94
299 Shares Comcast Corporation, Class A Common	1,310.49
408 Shares-Lucent Technologies, Inc., Common	470.66
855 Shares-Qwest Communications Int'l. Inc., Common	1,804.95
1500 Shares-SBC Communications, Inc., Common	2,995.56
S.Archibald Smith Prize Fund for Excellence in English	
Certificate of Deposit, Fleet Bank	1,000.00
Roland R. Cooley Fund, NHPDIP	14,917.95
FUND BALANCE , December 31, 2002	<u>1,443,102.85</u>

Respectfully submitted,
JOHN H. HUTCHINSON
LOUISE K. GREENE
EARL W. WATTS
Trustees of the Trust Funds

**WILTON TAX COLLECTOR'S REPORT
JANUARY 1, 2002 - DECEMBER 31, 2002**

	Levies of 2002	Debit	Prior Levies
Uncollected Taxes:			
Property Taxes	-		364,088.79
Inventory Penalties	-		1,236.00
Resident Taxes	-		4,690.00
Land Use Change Taxes	-		9,000.00
Yield Taxes	-		-
Sewer Taxes	-		14,573.28
Water Payments - Includes Penalties	-		3,766.00
Taxes Committed to Collector:			
Property Taxes	5,285,766.00		-
Inventory Penalties	8,154.00		-
Excavation Activity Taxes	8,420.74		-
Resident Taxes	25,630.00		-
Land Use Change Tax	109,975.00		-
Yield Taxes	33,537.63		-
Sewer Taxes	135,341.00		-
Water Payments	197,832.00		-
Added Taxes:			
Property Taxes	11,449.00		2,037.20
Inventory Penalties	34.00		-
Resident Taxes	1,460.00		-
Sewer Taxes	1,500.00		116.00
Water Payments	9,079.00		-
Overpayment/Refunds:			
Property Taxes	37,469.90		35.30
Resident Taxes	90.00		-
Water Payments	12.00		-
Sewer Taxes	48.00		-
Water Shut Off Fees & Penalties:			
	2,525.00		545.00
Interest Collected On:			
Delinquent Property Taxes	1,331.78		13,329.70
Excavation Activity Taxes	8.93		-
Land Use Change Taxes	41.42		281.09
Yield Taxes	19.66		-
Sewer Taxes	119.90		872.46

**WILTON TAX COLLECTOR'S REPORT
JANUARY 1, 2002 - DECEMBER 31, 2002**

Penalties Collected On:		
Property Taxes	-	250.00
Resident Taxes	49.00	293.00
Tax Sale Costs	-	1,547.50
Sewer Costs	355.00	150.00
Total Debits	5,870,248.96	416,811.32

	Levies of 2002	Credit Prior Levies
Remitted to Treasurer		
During Fiscal Year:		
Property Taxes	4,881,623.68	362,449.29
Interest	1,331.78	13,329.70
Inventory Penalties	6,687.00	1,175.00
Penalties	-	250.00
Excavation Activity Taxes	8,420.74	-
Interest	8.93	-
Resident Taxes	22,350.00	2,260.00
Penalties	49.00	293.00
Land Use Change Taxes	102,875.00	9,000.00
Interest	41.42	281.09
Yield Taxes	29,427.13	-
Interest	19.66	-
Sewer Taxes	126,492.82	14,013.53
Interest	119.90	872.46
Penalties	355.00	150.00
Water Payments	198,362.00	3,706.00
Shut Off Fees & Penalties	2,525.00	605.00
Tax Sale Costs	-	1,547.50
Abatements Allowed:		
Property Taxes	18,581.00	1,609.00
Property Inventory Penalties	355.00	20.00
Resident Taxes	860.00	2,350.00
Land Use Change Taxes	100.00	-
Yield Taxes	81.31	-
Sewer Taxes	-	5.75
Water Payments	3,052.00	-

**WILTON TAX COLLECTOR'S REPORT
JANUARY 1, 2002 - DECEMBER 31, 2002**

Uncollected Taxes End of Fiscal Year:

Property Taxes	434,480.22	2,103.00
Inventory Penalties	1,146.00	41.00
Excavation Activity Taxes	-	-
Resident Taxes	3,970.00	80.00
Land Use Change Taxes	7,000.00	-
Yield Taxes	4,029.19	-
Sewer Taxes	10,396.18	670.00
Water Payments	5,509.00	-
Total Credits	5,870,248.96	416,811.32

	Debit		
	Tax Lien on Account of Levies...		
	2001	2000	1991-1999
Balance of Unredeemed Taxes			
Beginning of Fiscal Year:	-	49,285.25	71,546.82
Taxes Executed to Town During Fiscal Year:	103,918.38	-	-
Interest Collected After Lien Execution:	2,406.94	4,252.54	18,137.89
Overpayments:	-	-	-
Redemption Costs:	1,327.00	918.75	1,219.50
Total Debits	107,652.32	54,456.54	90,904.21

Remittance to Treasurer			
During Fiscal Year:	28,216.21	27,054.15	32,058.62
Interest After Execution:	2,406.94	4,252.54	18,137.89
Costs After Execution:	580.00	481	1,219.50
Abatements During Year:	456.70	615.85	1,801.26
Tax Deeded to Town:	-	-	-
Unredeemed Taxes End of Year:	75,992.47	22,053.00	37,686.94
Total Credits	107,652.32	54,456.54	90,904.21

Respectfully Submitted,
Jane K. Farrell, Collector

**TOWN CLERK'S REPORT
JANUARY 1, 2002 – DECEMBER 31, 2002**

Motor Vehicle Account:	# of Vehicles	Fees Paid:
January – December	5096	

Remitted to Treasurer, Town of Wilton:	\$526,704.00
---	---------------------

Uniform Commercial Code Filings
Searches & Copies:

Remitted to Treasurer, Town of Wilton:	\$1,598.75
---	-------------------

Certified Copies of Marriage, Birth & Death Records:

Remitted to Treasurer, Town of Wilton:	\$1,288.00
Remitted to Treasurer, State of New Hampshire:	\$841.00

Marriage License Account:
29 Marriage Licenses issued at \$45.00 each

Remitted to Treasurer, Town of Wilton:	\$1,305.00
Remitted to Treasurer, State of New Hampshire:	\$1,102.00

Dog License Account:
742 Total Licenses issued January - December

Remitted to Treasurer, Town of Wilton:	\$5,068.50
Remitted to Animal Population Control Program Fee:	\$1,400.00
Remitted to Treasurer, State of New Hampshire:	\$383.00

Respectfully submitted,
Jane K. Farrell, Town Clerk

**WILTON PUBLIC AND GREGG FREE LIBRARY
2002 TREASURER'S REPORT**

Receipts

Carryover 01/01/02	1,023.43
Gifts	3,877.28
Keyes Fund (For Books)	200.00
Interest	57.57
Copier & Fax	336.60
Non-Resident Fees	425.00
Tote Bag Sales	300.00
Fines Collected	2,128.06
Town of Wilton Appropriation	138,500.00
Total Receipts	<u>146,847.94</u>

Disbursements

Wages	90,961.85
Social Security & Medicare	7,828.74
Employee Benefits	5,628.06
Mileage	141.25
Books, Magazines	12,133.45
See Special Media Below for additional	
Books From Gifts	2,590.04
Children's Programs	672.52
Staff Development/Conferences	1,487.79
Supplies & Bindings	2,587.15
Housekeeping Supplies	483.38
Equipment / Equip Rental	824.32
Postage	111.40
2001 WH Payment	729.70
Miscellaneous	222.70
Dues	60.00
Bank Fees & Misc.	110.83
Insurance (Bldg., Contents, Liab.)	2,450.31
Grounds/Snow Removal	150.00
Fuel (Heating)	3,385.00
Water & Sewer	286.00
Electricity	3,180.76
Telephone	1,227.18
Cleaning	6,375.00
Total Disbursements	<u>143,627.43</u>

Cash Closing Balances Dec 31, 2001

171.99 Fines Acct	
3048.52 Main Checking Account	3,220.51
	<u>146,847.94</u>

Trust Funds (Consolidated)

Income From Trust Funds

23,556.11

Charles F. Blanchard
 Fanny W. Blanchard
 George G. Blanchard
 Lucy S. Blanchard
 Arthur H. Burns
 Charles H. Burns
 Hattie Putnam Clark
 Daniel Cragin
 James A. Day
 Sally M. Frye
 David A. Gregg
 Ellen Holt in Memory of Daisy Marie Hardy
 Clara E. Lewis
 Edward A. Newell
 George A. Newell
 Reverend Aubrey M. Pendleton
 Nellie M. Perham
 Annie L. Powers
 Elizabeth M. Proctor
 Augusta W. Putnam
 Florence M. Rideout
 George O. Whiting
 Thurston V. Williams

Disbursements from Trust Fund Income

Bld Maintenance/Fixtures	1,335.35
Architectural & Building Restoration Planning	12,944.61
Special Media & Research (Books, CDs & Audio Visuals)	5,559.45
Electronic Systems Maintenance (Computerized Syst. Upkeep)	5,304.60
Misc: fees etc.	299.31
Total Disbursements	<u>25,443.32</u>
Net 2002:Savings	-1,887.21
Carryover	50,837.70
Total Library Improvement Fund	<u>48,950.49</u>

Sovereign	11,936.22
Fidelity	<u>37,014.27</u>
	48,950.49

Faye Crawford
 Treasurer

2002 REPORT OF BUILDING INSPECTOR

NEW CONSTRUCTION	Estimated Costs	Map & Lot	Units/ Type	Fees
David & Jane Glines	135,000.00	F-145	Commercial	462.00
Shelly McGrade	250,000.00	H-108-01-2	Single	426.14
Ronald Shattuck	150,000.00	F-094-05	Single	285.12
Northwind Maint. & Const. Inc.	200,000.00	F-094-06	Single	552.64
Edward Hussey	50,000.00	F-062	Single	232.32
James & Kathleen Fitzgerald	35,000.00	H-080	Single	220.00
Michael Wisniewski	120,000.00	H-042-05	Single	383.57
Jason & Lori Markaverich	105,000.00	D-035	Single	164.23
David & Shirley Grantz	125,000.00	M-020	Single	437.58
Brooke Leasing & Dev. Corp.	NA	H-134-07	Single	480.04
Richard E. Duplease	50,000.00	F-094-03	Single	253.44
Randy & Carol Dry	200,000.00	B-031-08	Single	361.68
Robert & Cheryl Allenberg	250,000.00	F-103-02	Single	402.00
York River, LLC	160,000.00	C-023-06	Single	476.52
David & Jennifer Gott	135,000.00	H-004	Single	372.46
Steven & J. Denis Jacques	30,000.00	E-011-01	Single	198.00
Bruce & Robin Bourdon	150,000.00	C-025-02	Single	406.56
Dimension Builder Inc.	150,000.00	F-042-03	Single	479.32
High Mowing School	1,800,000.00	F-131	Educational	1047.42
Northwind Maint. & Const. Inc.	NA	F-094-07	Single	447.48
Dimension Builder Inc.	250,000.00	F-042-01	Single	370.04
Steven & Diane Lenert	200,000.00	A-015	Single	344.55
Brooke Leasing & Dev. Corp.	120,000.00	H-134-03	Single	458.04
David & Diane Doran	183,150.00	C-024-01	Single	246.40
ADDITIONS & ALTERATIONS				
Gertrude A. Ducharme	1,000.00	C-011X	Addition	30.80
Anthony & Sheila Barnett	15,000.00	K-008	Addition	26.40
Helena E. Vander-Heyden Rev. T	NA	A-043	Alteration	20.00
Daniel & Tracy Berube	25,000.00	M-012-06	Addition	58.08
David M. Haney	23,000.00	C-115-02	Addition	74.25
Monadnock Mountain Water	500,000.00	F-142	Addition	849.68
Mowry & Julia Pearson	5,000.00	H-062	Alteration	70.84
Kevin & Donna Martin	15,000.00	D-158-05	Addition	22.00
C. Jacob & M. Kennedy	4,000.00	K-118	Addition	19.20
Jeremy & Christine Philbrick	27,000.00	B-094	Alteration	114.40
John & Belinda Chatfield	12,000.00	L-014	Addition	22.44
Steve & Mary McDonough	12,900.00	H-134-01	Addition	23.76
Hope for Homes	5,000.00	K-058	Alteration	15.00
Steven & Teresa Sekanina	700.00	B-031-11-03	Addition	17.05
Timothy & Cheryl Bosquet	35,000.00	F-069	Addition	78.38
Kip Degen	2,000.00	H-088-01	Alteration	17.60
Curtis & Linda Schnare	3,500.00	L-015	Alteration	15.00
Gregory & Ingrid Howard	22,000.00	D-054	Addition	95.04
John Marois	1,500.00	J-082	Addition	28.16
Household of Faith	NA	J-038	Alteration	15.00

ADDITIONS & ALTERATIONS CONTINUED

John & Belinda Chatfield	8,000.00	L-014	Addition	79.20
Diane Bolton	50,000.00	F-085	Addition	137.28
Steven & Mary McDonough	12,900.00	H-134-01	Addition	52.80
Stuart & Sharon Vigneux	17,000.00	H-117	Sunroom	20.00
Mark Thibault	12,000.00	M-012-02	Sunroom	15.00
Donald & Pamela Fleurant	33,000.00	H-128	Addition	57.20
Worcester & Cullinan	30,000.00	J-051	Alteration	87.36
John Townsend Jr.	8,000.00	D-095-29X	Alteration	55.00
Douglas & Cynthia Nelson	10,000.00	J-047	Alteration	15.00
Emily J. Hall Rev. Trust	34,000.00	B-048-02	Addition	24.64
Linda Bakaian	12,000.00	H-090	Addition	15.40
Heather & Walter Pries	2,400.00	B-034	Addition	71.28
Donald Deslauriers & Judith Bayre	100,000.00	C-103	Alteration	317.02

BARNs, GARAGES, DECKs, SHEDs, POOLs, E

William & Nancy McKay	NA	C-044	Garage	242.00
Garrett & Christian Sullivan	17,600.00	F-070	Garage	63.36
William R. & Patricia R. Polson	NA	M-084	Pool	15.00
Bradford & Amelia Volz	NA	A-014	Horse Shelter	31.68
Peter & Kimberly Govoni	NA	A-039-12X	Deck	15.00
Thomas & Kathleen Lizotte	NA	H-029-01-2	Shed	47.00
Sean & Jackie Connor	8,000.00	H-058-03	Porch	23.76
David & Karen Curran	12,000.00	H-042-21	Barn	316.00
David & Donna Marchand	2,500.00	H-108-01-1	Deck	15.00
Todd & Kimberly Szewczyk	NA	H-002-01	Garage	153.78
Christopher & Kimberly Bolduc	25,000.00	H-089-03	Garage	73.92
Earl & Claire Budro	5,000.00	D-003	Storage	35.00
James & Sandra Fischer	2,500.00	H-037-01	Shed	17.60
Gwen Wilbert	650.00	H-083-03	Deck	49.50
Jeffrey & Susie Kandt	16,000.00	D-082-03	Deck	94.16
Mark & Danielle Thompson	5,500.00	A-058-05	Shed	132.00
Barbara Bragdon	30,000.00	F-031-02	Garage	270.00
David Alley	5,000.00	B-031-011-01	Barn	110.88
Robert Draper Trust	29,000.00	J-076	Garage	68.64
David & Debra Malcolmson	16,700.00	D-086	Pool	15.00
David & Linda Jennings	6,000.00	D-158	Porch	43.12
Derek & Catherine Bouley	6,000.00	C-105	Garage	63.36

MISCELLANEOUS

Joseph & Rhonda Dabrowski	NA	H-037-02	NA	25.00
Pamela Venable	NA	F-121-02	Storage Tank	20.00

SIGNS

Gottesman & Hollis	NA	NA		15.00
Carl Anderson / Jenny Kubeck	NA	J-052		15.00
David Glines / Jon's Cycle Barn	NA	F-145		15.00

PERMIT RENEWALS

David & Linda Valin	NA	H-111-08	10.00
Brian Sullivan & Katherine Maddo	NA	C-111	10.00
Glen & Lisa Christino	NA	D-066	10.00
Kenneth & Ruth Smith	NA	H-050-01	10.00
Michael & Eileen Pellerin	NA	D-036	10.00
Christine & Elmer Bergin Jr.	NA	K-081	10.00
Matthew & Sara Straw	NA	D-158-08	10.00
Label Art Inc	NA	L-066	15.00
Gilbert & Diane Hargrove	NA	L-029	10.00
Mary & Spencer Brookes II	NA	L-002	10.00
Pamela Venable	NA	F-121-02	10.00

ELECTRICAL PERMITS

Kenneth & Mary Ann Sullivan	NA	C-064	15.00
Leland W. Seeton, Jr.	NA	J-128	20.00
Quinn Bros. Corp.	NA	C-099	15.00
Linette & Donald Davidson Jr.	NA	M-087	15.00
Debra & John Roche IV	NA	B-089	15.00
Matthew Fish/Home Farm Real Ti	NA	B-075	15.00
Steven & Mary McDonough	NA	H-134-01	15.00
Maureen & Daniel Donovan III	NA	C-018	15.00
Michael & Gean Unsworth	NA	C-121-02	15.00
Label Art	NA	J-110,111,L-066	15.00
Eric & Tasha Staplefeld	NA	J-037	15.00
First Unitarian Church	NA	C-081	15.00
Quinn Bros.	NA	B-010	15.00
William & Helen Whalen	NA	F-164	20.00

PLUMBING PERMITS

David & Cecile Gagnon	NA	F-094-04	15.00
Household of Faith	NA	J-038	15.00
Vance Thibault	NA	H-029-03	15.00
Steven & Mary McDonough	NA	H-134-01	15.00
W. Anthony Mason	NA	J-133	15.00
Andrew Zamoiski	NA	K-070	15.00

TOTAL INCOME**14,478.57**

2002 TAX RATE COMPUTATION

Appropriations	3,920,021			Tax
Less: Revenues	2,463,843			Rate
Less: Shared Revenues	22,041			
Add: Overlay	75,323			
War Credits	9,450			
Net Town Appropriations		1,518,910		
Special Adjustment		<u>0</u>		
Approved Town/City Tax Effort		1,518,910		
Municipal Tax Rate				14.13
School Portion				
Net Local School Budget		2,150,935		
Regional School Apportionment		2,300,978		
Less: Adequate Education Grant		(1,111,366)		
State Education Taxes		(1,300,236)		
Approved School(s) Tax Effort		2,040,311		
Local Education Tax Rate				18.98
State Education taxes				
Equalized Valuation (No Utilities) x	5.80			
192,598,945		1,300,236		
Divided by Local Assessed Valuation (No Utilities)				12.33
103,283,002				
Excess State Education Taxes to be Remitted to State		0		
County Portion				
Due to County	384,280			
Less: Shared Revenues	<u>(7,163)</u>			
Approved County Tax Effort		382,144		
County Tax Rate				<u>3.56</u>
Total Tax Rate				49.00
Total Property Taxes Assessed		5,241,601		
Less: War Service Credits		(9,450)		
Add Village District Commitment(s)		0		
Total Property Tax Commitment		<u>5,232,151</u>		
Proof of Rate				
State Education Tax	103,283,002	12.33	1,300,236	
All Other Taxes	105,259,642	36.67	<u>3,941,365</u>	
			5,241,601	

SUMMARY OF INVENTORY VALUATION

LAND:		
Current Use	269,939.00	
Residential	24,836,067.00	
Commercial / Industrial	<u>2,480,152.00</u>	
Total Land		27,586,158.00
BUILDINGS:		
Residential	69,501,985.00	
Manufactured	384,520.00	
Commercial / Industrial	<u>9,748,640.00</u>	
Total Buildings		79,635,145.00
PUBLIC UTILITIES		<u>1,986,579.00</u>
VALUATIONS BEFORE EXEMPTIONS		109,207,882.00
EXEMPTIONS OFF ASSESSED VALUE:		
Elderly	298,200.00	
School	1,378,332.00	
Blind	<u>60,000.00</u>	
Total Exemptions		1,736,532.00
		<u>1,736,532.00</u>
NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED		107,471,350.00
LESS PUBLIC UTILITIES		<u>1,986,579.00</u>
NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED		105,484,771.00

CURRENT USE REPORT

	Acres	Value
Farm Land	1,616	106,756
Forest	7,182	158,330
Unproductive	894	4,853
	<u>9,692</u>	<u>269,939</u>

TAX RATE BREAKDOWN

	Tax Rate 2002	Prior Years Tax Rates 2001	2000	1999
Town	14.13	10.12	9.92	10.29
County	3.56	3.58	3.34	3.26
School	18.98	18.99	19.25	12.73
State Education Taxes	<u>12.33</u>	<u>12.31</u>	<u>11.49</u>	<u>11.72</u>
TOTALS	49.00	45.00	44.00	38.00

SCHEDULE OF TOWN PROPERTY

MAP NO.	LOCATION / DESCRIPTION	VALUATION
B-007	475 Forest Road - Goss Park	41,000
B-016	Dale Street - Land	400
B-023-03	Perham Corner - Land	18,400
B-130	Burton Highway	2,500
B-157	Dale Street - Land	1,000
C-080	Wilton Center - Town Pound	4,000
C-116	Gibbons Highway & Temple Road	6,200
D-007	Sand Hill Road - Reservoir	17,700
D-013	Isaac Frye Hwy - Vale End Cemetery	6,100
D-015	Isaac Frye Hwy - Old Reservoir	500
D-033	Holt Road - Water Pump House	1,600
D-077	Burns Hill Road - Town Forest	24,700
D-087	Carnival Hill	21,700
D-088	Whiting Hill Road - Carnival Hill	31,900
D-089	Carnival Hill	65,800
D-091	89 Whiting Hill Road	90,000
D-098	Gibbons Highway - Land	800
D-102-01	Intervale Road - Water Pump	200
D-103	Gibbons Highway - Land	23,100
D-104	291 Gibbons Hwy - Recycling Center	310,000
E-015	Gibbons Hwy - Scott Land	4,400
E-023	Webb Road & Route 101 - Land	536
F-004	Isaac Frye Hwy - South Yard Cemetery	5,200
F-081-01	Abbot Hill Road - Water Tower	167,000
F-089X	McGettigan Road - Dog Pound	700
F-157	Route 31 - Everett Well Site	14,800
F-158	Route 31 - Abbott Well	55,000
G-021	Route 31 & King Brook Road-Town Forest	10,900
H-122	Potter Road - Land	25,300
J-041	42 Main Street - Town Hall	259,400
J-042	Main & Park Street - Banking	8,200
J-061	Main Street - Parking Lot	25,600
J-068	7 Forest Road - Library	398,100
J-102	Forest & Main Street - Veteran's Park	3,600
J-104-01	Route 31 Parking Lot	34,900
K-014	37 Park Street - Elementary School	825,400
K-062	102 Main Street - Fire Station	172,000
K-064	Main Street - Land	25,000
K-064-01	Main Street - Land	16,500
K-136	Main Street - Land	200
K-139	Main Street & Pine Valley Street - Land	100
K-147	Main Street & Pine Valley Street - Land	100
L-025-01	Intervale Road - Land	19,300
L-040	Gibbons Hwy & Island St. - Sewer Pump Station	1,300
L-047	Abbot Hill Road - Laurel Hill Cemetery	22,500
L-052	Kennedy Avenue - Land	800

SELECTMEN'S REPORT

Wilton has grown significantly over the course of the year. New homes and neighborhoods have been developed in different parts of town. The newly constructed police station will maintain the character of Wilton and is in operation. Several of our merchants have expanded their facilities. The new bridge on Burton Highway came to fruition and is now being used by townspeople. The final portion of Carnival Hill was purchased by the Town of Wilton and is open for all to enjoy. It has been a constructive year in town.

Final plans and approval for the new Russell Hill Bridge are being readied. Hopefully construction will begin in the spring of 2003.

Thanks to all of the committees, boards, and volunteers for their time and efforts to maintain and improve the quality of life in the Town of Wilton.

A special thank you to all of our town employees who work hard to keep the town running smoothly.

Respectfully submitted,

David W. Glines, Chairman
Stuart S. Draper
Jerry W. Greene

AUDITORS REPORT

We have completed our audit of the books of the Town of Wilton for the year ending December 31, 2001. The following departments were found to be in order:

- Town Clerk
- Police Department
- Recycling Center
- Trustees of the Trust Funds
- Wilton Public Library
- Wilton-Lyndeborough-Temple Ambulance
- Building Inspector
- Town Treasurer
- Tax Collector

We have found that the office is getting more organized each year. Our compliments to the polished staff, which develop more efficient ways of handling their abundance of paper work year to year. In addition we extend our thanks to all of the department heads. Their cooperation in providing us with their documentation in a timely and cooperative manner has been greatly appreciated.

Respectfully submitted,
Doris G. Boutwell
Carlene M. Brown
Auditors

WILTON PUBLIC AND GREGG FREE LIBRARY ANNUAL REPORT

The Library year at a glance

More than 1,950 people have library cards at the Wilton Public Library. Circulation has increased 7% over last year and program attendance is also up. The new Saturday hours began in December - the library is now open from 9 - 2 on Saturdays. The full list of hours can be found on the back cover of the town report. The Library catalog is online at www.wiltonlibrarynh.org - view the entire collection, reserve a book, and check the wide variety of library activities.

The Staff and Volunteers

The library is fortunate to have several volunteers who help manage our circulation desk on a weekly basis. The Friends of the Library group, chaired in 2002 by Joan Melcher, conducted book sales and contributed time and money to library programs.

Library staff is available to assist the public with their information needs, suggest resources for homework topics, and direct all users in book selection. There are three public access computers and, as always, Internet access at the library is free to all.

The very active children's room staff provides story time for preschoolers, hosts weekly visits by elementary school classes and local daycare centers; works with area private schools and home schooling families; gives craft sessions throughout the year; and prepares readers' advisory services for families.

Browsing welcomed

Six daily newspapers, two weekly papers, and 66 magazine titles are also available. Come browse the collections anytime and remember, coffee is served on Thursday mornings.

Access to regional and state library services

The library is able to retrieve material from other libraries in the state through the interlibrary loan system. Also available to card holders are state library resources such as home schooling guides, child welfare and foster care information, special education needs, state reference services and access to electronic databases such as Ancestry Plus and Ebsco Online.

Check our website www.wiltonlibrarynh.org for more information.

Meetings at the library

The Library provides meeting space to many non-profit organizations. Scouting organizations, political parties, a local snowmobile group, and continuing education sessions are just a few of the groups which meet regularly at the library.

Library restoration

A recently formed Steering Committee co-chaired by Louise Greene and Stanley Young has been charged with the fund raising effort for the library restoration project. The \$1.2 million project will preserve the library's unique and priceless interior, bring it into compliance with present day codes and make the building totally handicapped-accessible.

Respectfully submitted,
Carol R. Roberts, Library Director

WILTON HERITAGE COMMISSION

We are a non-regulatory advisory commission concerned primarily with compiling documentation to aid preservation. The Commission's mission is to identify and protect Wilton's historically and culturally significant sites and buildings through consultation with other town agencies as well as private citizens who wish to preserve these special resources.

This past year, we have continued in our efforts to inventory all the cultural and historical buildings and sites in town, including documenting and photographing barns and outbuildings as reminders of New Hampshire's rural and agricultural past. In addition, we have published a small informational pamphlet detailing our mission, purpose and ongoing projects, continued work on the process to place the Town Hall on the State and, eventually, the national Register of Historic Places; and we are in the process of applying to the State for several Historic Markers to be placed at selected sites in town. We continue to work with the Conservation Commission and the Planning and Zoning Boards, providing information and offering impact assessments on proposed development. We hope to establish a Preservation Fund which will allow us, in conjunction with other state and national funding sources, to protect historically and culturally significant sites in town through purchase or the acquisition of conservation easements.

Respectfully submitted,
Wilton Heritage Commission

WILTON POLICE DEPARTMENT

2002 was a big year for the Police Department with the construction and subsequent move into the new facility. Although a formal open house is planned for the spring, several hundred citizens have already shown up for an impromptu tour.

The year showed the arrival of two new officers to the department, Christine A. Kelly-Rose and Fred Stamatatos and both have fit in nicely with the department as well and the community.

As always, the department stands ready to serve the residents of Wilton and appreciates the support the community has always shown for the work we do.

Respectfully submitted,
Robert D. Maguire
Chief of Police

BUILDING INSPECTOR REPORT

2002 was just as busy as 2001 with twenty-four new construction permits issued by the building department. Twenty-two of these permits were for single family homes. There were 33 permits issued for alterations and additions as well as numerous permits issued for barns, garages, decks etc.

Per R.S.A. 319-C. Electrical and R.S.A. 329-A Plumbing rules, only licensed individuals are allowed to perform electrical and plumbing work on structures that are not their own residences. Qualified private homeowners can do their own electrical and plumbing work on their single family home. Permits are required for all work. The cost is \$15 per permit.

I would like to thank the residents of Wilton and our local contractors for their continued support and good quality work which improves the environment of our town.

In closing I would like to note that Frank Millward has retired after serving for 14 years as Wilton's building inspector. Thank you Frank for your commitment to the town.

Respectfully submitted,
William F. Condra
Building Inspector

HIGHWAY REPORT 2002

Winter

There were 32 snowstorms this year, seven of which were ice storms. Total snowfall was 82". Nearly 1300 yards of sand and 452 tons of salt were used on the roads.

Summer

In the spring we swept all tarred roads and sidewalks. Lines for parking and crosswalks were painted. The inside of the highway garage was also painted. Dirt roads were graded, raked, and rolled as needed. The Burton Highway Bridge near Fryes Mill Pond was replaced with a new wood structure type of bridge and guardrails were installed. Wilson Road was paved with a 1" overlay. About 5800' of Pead Hill Road and 2500' of Curtis Farm Road were reclaimed. Brush was cut on Burton Highway and on Isaac Frye Highway near the Langdell Homestead. Catch basins and culverts were cleaned and maintained, several culverts were replace and gravel was added where needed.

Equipment

This year we replaced the 1993, F350 1-ton truck with a 2002, F550 dump truck. A new sander was purchased for this truck. The 1992, F350 pickup was replaced with a 2003, F350 pick up and a new minute-mount plow was attached. A used sidewalk tractor was also purchased. Many repairs were made to the older equipment.

Acting Highway Agent,
Brian Adams

WILTON RECYCLING CENTER

A new roof was erected over the main building after the voter's gave their approval at the March 2002 town meeting. This completes the roofing project started with the glass and can bins two years ago and provides protection from the elements for everyone while sorting most of their recycled goods.

We want to again remind all recycling center users that the Center opens earlier on Sunday, at 8 A.M. and closes at noon. We are enforcing a policy that restricts browsing in the used good area after 10:30 A.M. on Sunday morning. This was done to streamline traffic flow in and out of the Center during our busiest time.

The burning pit was affected by the regions dry weather. We were unable to burn throughout much of the summer, which forced us to stop accepting brush for significant periods. We apologize for the inconvenience this may have caused any of our users. The upside to the dry summer is that we were able to repaint all of the buildings at the Recycling Center.

I would like to thank the public, the Budget Committee and the people at the town office for their ongoing help and their patience with us. Our recycling program works well with everyone's cooperation.

Respectfully submitted,
Maurice G. Guay, Sr.
Manager

WILTON WATER WORKS

This year we completed the water meter installation program. We are now using the meter readings to generate your water bills. We are still installing some pressure-reducing valves and expansion tanks to control the water pressure in your homes.

We continue to work on the river-crossing project from Eastview condos to Lower Main Street, but we are having problems getting permission from Guilford Transportation to install our pipe under their track.

In 2002 we connected nine new homes and the new Wilton police station, to the system. The police station required a six-inch service to supply the sprinkler system. We also replaced the old two-inch line to the Congregational Church, on Gregg Street, with a six-inch line, so it could service the new sprinkler system that was installed in the church and the Parish house. A new six-inch line was also put in from Holt Road to 205 Burns Hill Road. This will improve volume and quality in this section of the system. Both of these line extensions were a shared expense of the customers and the Water Works.

D.E.S. made an inspection of Dam #254.09, at the Sand Hill Road reservoir and gave us a list of deficiencies, resulting in our removing trees, repairing gate valves, and repairing the gatehouse to eliminate trespassers. Installation of a new fence to replace the existing fence along Sand Hill Road will complete these safety projects.

We were asked to hire a consultant to evaluate the seepage at the base of the dam and propose a plan to control it. This seepage is not new, as it has been an ongoing problem since the dam was built in 1933. As of the end of 2002, we have completed all of the work requested by D.E.S. except for the fence and the security of the gatehouse.

We also found that the 12" main leading from this reservoir had completely broken, so we could not fill the reservoir from the Mill Brook reservoir on Putnam Hill Road. This was repaired and now we can keep the Sand Hill reservoir full. The two 12" gate valves that control the water in and out of the reservoir had broken shafts. They were removed from the gate house, about 20' below the gate house floor, and repaired by Burbak Companies.

The department had a major water leak on Maple Street, beyond the Milford town line, leading to the old Jarvis house. We lost about thirty thousand gallons of water a day before it was discovered, as the water did not come to the surface but ran into a culvert.

We continue to monitor the quality of your water with all the tests required by D.E.S. All tests passed in 2002.

We would like to thank the Selectmen, Town Hall staff, Highway Department, and the citizens of Wilton who helped to make this another successful year of operating the system.

Respectfully submitted,
James A. Tuttle
Thomas P. Herilhy
Charles O. McGettigan, Jr.

WILTON FIRE DEPARTMENT

This year the department was very active and responded to 166 calls. Of these calls 37 of them were for false alarms. We strongly urge people to have their systems checked a minimum of once a year to keep them operating at peak performance and hopefully we can get these numbers to drop. I would like to thank all my personnel for going the extra mile. Their devoted time and effort has made our jobs at the department much easier in carrying out the tasks we are asked to fulfill when called upon. I wish to thank all of the spouses, friends, and significant others of the personnel for putting up with the long hours and missed appointments we sometimes face. Their understanding is greatly appreciated. Again I would like to thank all the department heads and their crews for all their assistance during the year in keeping our town a safe place to live.

SMOKE DETECTORS SAVE LIVES. DON'T STAY HOME WITHOUT ONE.

Respectfully submitted,

Raymond Dick
W.F.D. Chief

2002 FIRE DEPARTMENT CALLS

Structure fires	2
Brush fires	9
Chimney fires	7
Electrical	1
Vehicle	3
Heating Equipment	7
Propane tank rupture	1
HazMat incidents	2
CO Detectors	1
False Alarms	37
Motor Vehicle Accidents	31
Assist Ambulance	25
Mutual Aid (given)	33
Elevator rescue	1
Bomb scare	1
Assist Police	2
Good Intent	2
Total	166

2002 SEWER DEPARTMENT REPORT

The commissioners have appointed David Tierney to the board replacing Paul Desrochers, who submitted his resignation this year. Mr. Desrochers served many years on the board and we truly thank him for his dedicated support and helpful knowledge. In turn we welcome David to the board and respect his interest in maintaining an efficient cost controlled system.

The financial news for the year 2002 was very positive. A substantial refund was received back from the Milford treatment facility for the year 2001, and this was utilized to reduce our local user fee for 2002 fiscal year.

The 2003 budget is slightly less than the previous year, however it reflects a goal to maintain a quality system with a target of continued reduction in user's cost.

We thank the highway department and town hall staff for their effort to make this a successful year.

Respectfully Submitted,
C. Stanley Schultz, Jr.
Charles O. McGettigan, Jr.
David B. Tierney, Jr.

FOREST FIRE WARDEN

This year we had nine brush fires. The summer proved to be a very dry one. That caused these fires to burn deep and cover a larger amount of land than usual. Our largest fire in town this year was roughly 3 acres and it was caused by lightning. Again always retain a permit when required for outside burning. The State of NH has adopted a new law and bans outside trash burning. This means no incinerator permits will be issued. The only items that can be burned are brush (less than 5" around) leaves and grass. All fires must be properly put out when not being watched. I would like to thank all the departments for their help in keeping our woods safe.

ONLY YOU CAN PREVENT FOREST FIRES

Respectfully submitted,
Ronald Caswell
Fire Warden

WILTON-LYNDEBOROUGH-TEMPLE AMBULANCE SERVICE

In 2002, we responded to a record 387 calls for medical aid. This represents an increase of almost 8% over last year. The call breakdown is as follows: 220 calls in Wilton, 75 calls in Lyndeborough, 73 calls in Temple and 19 calls for mutual aid to other towns.

We also implemented our per diem Paramedic coverage voted on at town meetings in all three of our member towns. We started on April 1, 2002 and it has been a total success. Thank you for your support of this and all our efforts to bring you, the towns people, the care that you deserve.

Our 35 active members include 3 First Responders, 10 EMT-Basics, 11 EMT-Intermediates and 11 EMT-Paramedics that are responsible for staffing our 2 ambulances 24 hours a day, 365 days a year. Thank you all for giving countless hours to serve your community.

Respectfully submitted,
Carylyn H. McEntee
Paramedic/Director

HEALTH DEPARTMENT

The year of 2002 was a big improvement on the stray cat problem that was experienced in the year of 2001. I would like to thank the residents of Wilton for their effort and the Wilton Police Department in resolving this problem.

A reminder under R.S.A. 466:1-a, all cats and dogs are required to be vaccinated.

In an effort to be sure all animals are vaccinated, the Town Office, with the assistance of the Wilton Animal Hospital, will hold a rabies clinic at the fire station in late April. All cats and dogs are welcome from Wilton and surrounding towns, check the Milford Cabinet or the town web site (www.wilton-nh.com) for the exact date and the time the clinic is held.

In addition to the hazards of stray cats, we are finding trash, old furniture and auto parts being left on porches or discarded on property. These items create a fire hazard to children playing in the area. Please dispose of these items properly.

Respectfully submitted,
Frank S. Millward
Health Officer

WILTON-LYNDEBOROUGH YOUTH CENTER

The year 2002 was a year of park improvements and plans for the up coming year. We would like to thank the towns of Wilton and Lyndeborough, private donors and the area businesses for their generous support. We would also like to thank all of the individuals who donated their time to help improve the park and make it more enjoyable. The Youth center was able to dredge the pond, update the filtration system, purchase a new VCR, purchase four 2-way radios for better communication between the lifeguards and make new waterfront lane lines.

Over 127 families enjoyed the youth center this year from Wilton, Lyndeborough and 9 surrounding towns. We increased our number of swim instructors for the 2002 season. 198 swim lessons were given to 136 children. The park was open till 7:00 at night offering relief from the heat for members after work. The members participated in arts and craft, swimming lessons, field and water games and swim meets with area towns. The Youth center held special events such as family nights with pony rides, entertainers such as Amy Conley and Julie Corey, teen night with live bands, grill day, pizza day, story time, police fingerprinting for children, sand castle contests, and use of Goss Park for company and organization outings.

Twenty-nine children joined our swim team in 2002. Congratulations to the Senior and Junior swim teams for a great year.

The Board is hoping to make many improvements in the coming year such as a playground, improved swim piers, and a pavilion. Come and join us for some fun in the sun! Information may be obtained at the town halls.

Respectfully Submitted,
WLYC Board of Directors

WILTON CONSERVATION COMMISSION 2002 REPORT

Carnival Hill Project 2002 was the purchase of the crest of the hill. This purchase completed the town ownership of the 81 acres of land 25 years after purchasing the lower section of the hill. The new site will remain an open field for future generations to enjoy. The LCHIP grant required an executive deed to be attached to the property that requires restricted use of the land for conservation and agricultural purposes.

Wilton, Milford and Lyndeborough Conservation Commissions have met this year to discuss mutual concerns and gain insights into the effects of area growth. The Souhegan River Local Advisory Committee met in Wilton to review flood control dams and other related topics associated with the watershed area.

Based on the success of the Carnival Hill neighborhood forums, citizens from the Stoney Brook Watershed area and Four Corners Farm neighborhoods have met with this commission. The Granite State Concrete request to expand their operation into a major open-pit mining operation was discussed at a meeting with the surrounding neighbors as well as landowners on Main Street and Isaac Frye Highway. Four Corners Farm neighbors are working on securing conservation and agriculture easements on the farm site as well as trail rights on the NH – MA corridor trails used by the Wilton Winter Wanderers, hikers and horse owners.

Marden Road and Davisville areas of town are experiencing great pressures to develop. The Conservation Commission has expended hours reviewing site plans and suggesting ways to reduce the impact of development on our most valued wetlands. A gas station proposal on the cornfield across from Monadnock Springs must be considered a major concern to the local and Souhegan River watershed area.

Residents from many areas of the community are completing our Citizens Natural Resource Inventory forms. This data is starting to indicate a repeated seasonal pattern of animal habitat. Turkey, fox, fisher, deer, bear, moose, voles, mice, bass, bird habitats and animal trails are being documented. Citizens may pickup forms at the Wilton Public/Gregg Free Library, and town offices. Identification books for birds, plants and animals are available at the library.

We are most indebted to our former Chair, Doreece Miller, and are delighted that she is still serving as an advisor to our commission even though she is no longer a member. Her skills in organizing materials and securing data have given this board the tools to move ahead with the 2002 population and development growth pressures. Citizens willing to help with our natural resource inventory, work on trail, land donation and conservation easements, or join the commission are asked to contact any of our members.

Spencer C. Brookes II, Chair
Andrew R. LeFrancois

Leslie P. Tallarico
H. Alan Preston

Philip C. Heald, Emeritus

WILTON MAIN STREET ASSOCIATION

As we enter our fifth year as a Main Street Community, our downtown statistics collected for 2002 show:

- 10 promotional events
 - WMSA share of promotions \$ 329
 - Partner organizations share 1,233
- 1 Public Improvement
 - WMSA share of improvements \$ 00
 - Partner organizations share \$ 2,193
- **5 Building improvements \$22,585**
- **New Businesses Opened Downtown = 4**
- **Businesses Relocated to Downtown = 2**
- **Businesses Expanded in Downtown = 1**
- **New jobs created Downtown = 7**
- **Businesses closed = 3**
- **Businesses moved out of Downtown = 2**
- **Jobs lost = 24**
- **Net gain in businesses = 1**
- **Net loss in jobs = 17**

In May 2002, Wilton received the following **2001 Main Street Excellence in Downtown Revitalization Awards:**

Best Special Event – Whimsical People

Best New Sign – Bethena's Waltz

Leslie Wharton was honored as Board Member of the Year.

Gail Proctor was honored as Volunteer of the Year.

Wilton Main Street Association continued to sponsor the Wilton Downtown Marketplace. The farmers' market, located in Lot 48, was open for business Saturdays 9am-12pm from June 22 – September 28.

The marketplace received a \$2300 promotional grant from the New Hampshire Department of Agriculture, Markets & Food – Division of Agricultural Development.

The four Main Street committees have worked diligently on their projects.

Accomplishments for 2002 include:

Promotion Committee

- Organized and implemented -- downtown events including: Whimsical People, AppleFest, Holiday Kickoff/Breakfast with Santa.
- Decorated Putnam's window.
- Continued Main Street Money Gift Certificates
- Hosted Main Street merchant anniversary and new business opening events.

Design Committee

- Participated in the Transportation Enhancement application process by providing landscape design assistance.
- Managed the flower box sponsorship project.
- Assisted business owners in choosing and implementing effective and attractive facade/signage improvements.
- Awarded one Facade Improvement Matching Grant to Here Today Emporium - \$250.
- Planted and maintained Downtown plantings.
- Assisted in the design of the new station for the Wilton Police Department.
- Created new "pocket park" in Lot 48.

Organization Committee

- Published *Working on Wilton* – quarterly
- Managed *Working on Wilton* sponsorship program.
- Held Annual Meeting and Volunteer Recognition Night.
- Continued public awareness through press releases.
- Hosted Volunteer Recruitment Month – June
- Held three WMSA neighborhood gatherings.
- Managed ongoing Three-Year Pledge Drive Campaign.
- Continued Yankee Magazine's Community Partners Campaign.
- Managed sale of *Wilton Cotton Throw, Library ornaments, Old Home Day Print, School Booklets*.
- Hosted WMSA night at the Wilton Town Hall Theater.
- Published *A Glimpse of Wilton's Historic Town Hall Theater* fundraising booklet.
- Held WMSA Fundraiser Yard Sale.

Economic Restructuring Committee

- Developed/maintained WMSA website.
- Continued update of downtown building inventory database.
- Managed the successful application for the Transportation Enhancement Grant.
- Investigated grant opportunities for Downtown improvements.
- Continued recruitment efforts for new Downtown businesses.

Wilton Main Street Association was successful in bringing the federally funded Transportation Enhancement Grant in the amount of \$489,931 to the Town of Wilton.

Wilton Main Street Association thanks the community, area businesses and individuals for their continued support.

Respectfully submitted,
Judy Leeds
Program Manager

MILFORD AREA COMMUNICATIONS CENTER

In the wake of the devastating events that occurred in New York, Washington, D.C., and Pennsylvania on September 11, 2001, the emergency communications dispatchers at MACC Base were inundated with a new variation in calls from the public. For the first time, citizens in the Souhegan Valley were alarmed by, and reacted to, the potential threat of terrorism. Public alarm translates directly into calls for help to the emergency communications center, and emergency dispatchers were the first point of contact for people with the nationwide security network.

The Center remained active throughout the year, maintaining a vigil over all the area emergency response agencies and their personnel for the six towns of Amherst, Greenville, Lyndeborough, Milford, Mont Vernon and Wilton. The Center personnel steadfastly remained available at all times as the public's direct link to all emergency services and information. These services include emergency radio and telephone communications for ambulance, fire, police, public works and emergency management agencies within all six towns.

Operating the Center is a daunting challenge in itself, but maintaining a full staff has been difficult since the Center was first created almost two decades ago. This past year has been no exception. Having to fully staff the Center 24/7 with trained and qualified dispatchers, coupled with a relatively low pay scale and a six month to one year learning curve has traditionally taken a toll. This year, the Center's Board of Governors recognized these conditions and arranged for a mid-year major supplemental increase in pay to help attract and keep good personnel. This has moved the Center's salary base into a competitive range.

The constant in-service training of personnel is a daunting task. The demands placed upon a dispatcher at the Center increase greatly each year, and keeping all dispatchers trained and proficient in their broad and varied duties is costly and time-consuming. As the calendar year came to a close, the Center's three new staff members, hired in late fall and who trained very quickly, were about to be added to the full time schedule. This makes the Center's full time staff complete.

Antennae and transmitter upgrades have been made to a number of the Center's constellation of sites. In addition, some of the area fire departments have upgraded their equipment to access the Center's cross-band UHF band repeater system. This has resulted in a great increase in efficiency in transmitting and receiving the area fire units. Similar upgrades for other agencies are in the planning stages, as well as the addition of radio frequencies. These enhancements to the centralized dispatch system insures that all emergency agencies in all six towns will have uninterrupted and seamless emergency communications dispatching.

Respectfully submitted,

Nelson Taylor, Director



FY 2002 ANNUAL REPORT

NASHUA REGIONAL PLANNING COMMISSION

The Nashua Regional Planning Commission (NRPC) provides transportation, land use and environmental planning services and technical assistance to twelve Hillsborough County communities. NRPC stands ready to assist its member communities with any planning and transportation issues of concern. We at the NRPC are grateful for the participation of Wilton's NRPC Commissioners: Diane Nilsson and Jerry Greene. The following is a summary of our accomplishments on behalf of the Town in FY 2002:

Transportation

NRPC, as the designated Metropolitan Planning Organization (MPO) for the region is responsible for developing and maintaining the region's transportation planning program. This includes soliciting, prioritizing, and making recommendations on regional and local transportation projects that are funded through Federal or State sources. In addition, NRPC is responsible for developing the region's portion of the State's Transportation Improvement Program (TIP) and for conducting the required air quality analyses.

- Worked with the NHDOT and the Towns of Amherst, Milford and Wilton on a comprehensive Route 101 Corridor Plan. Wallace-Floyd Design Group and VHB are the consultants working with NRPC on this project. An interim report was released last spring, and a final set of recommendations will be presented in September of 2002. Included within the plan will be a series of shorter-term safety improvements for the Route 101 by-pass.
- Successfully pursued a Transportation Community Systems Preservation Grant (TCSP). This grant will allow NRPC to prepare a townwide traffic study for Wilton. It will also enable NRPC to prepare a plan for the land use-transportation system interface including access management, site development guidelines and safety planning. Under the TCSP grant, NRPC will also prepare plans for transit service, bicycle and pedestrian facilities in the town. The TCSP project will be complete by July 2004.
- Conducted automated traffic recorder counts at over 150 locations throughout the region during the course of the year. The Nashua Area Traffic Count Summary is published annually and distributed to the communities.
- Surveyed all new roads in the region by community and collected information including width, number of lanes, miles of Class V roads, and other pertinent information. This information is used to determine local allocations for Block Grant funding and other available transportation funds.
- Published "Access Management Guidelines", a training tool for Planning Board members and local officials using examples from the region.
- Began the process of updating the region's "Bicycle and Pedestrian Plan," which should be completed by June 2003.

- Began the process of updating the region's "Transit Plan," which also should be completed by June 2003.
- Assisted the Main Street Committee with its successful Transportation Enhancements application for downtown sidewalk improvements.

Land Use and Environmental Planning

NRPC provides technical assistance on land use and environmental issues to planning staff and to the Planning Board and Conservation Commission.

- Provided staff support to the Planning Board. This included conducting development review and drafting amendments to land use regulations.
- Completed the "Model Non-Residential Site Plan Regulations" and accompanying explanatory text for Planning Board members in the region.
- Provided technical assistance to the Town for its applications to the Land and Community Heritage Program (LCHIP).
- Summarized available 2000 census data by community and published it on our web-site as the "NRPC Census 2000 Profile".
- Completed a final draft of the 2002 NRPC "Regional Plan." The Plan is to be used to reinforce local planning goals and to provide guidance for NRPC in making policy decisions and developing its work programs and grant funding priorities.
- Provided extensive technical assistance to local staff, planning board members and conservation commission members on all aspects of land use and environmental planning.
- Assisted the Conservation Commission with trail mapping.
- Hosted training for new planning board members on the elements of subdivision design and engineering review.
- Assisted the Souhegan Watershed Association with a citizen water quality monitoring program, and provided staff support to the Souhegan River Local Advisory Committee.
- Worked with the Office of Emergency Management on an "all-hazards mitigation plan" for the Town. This project involved coordinating emergency response personnel in the community, identifying and mapping critical facilities, and prioritizing hazard mitigation strategies.

Geographic Information Systems (GIS)

NRPC continues to maintain a diverse collection of GIS data including local roads, real property parcels, zoning, land use, and environmental conditions. This data was used in general mapping and analysis for local and regional projects.

- Updated the Town's parcel mapping project. This involved improving the accuracy of digitized tax maps included in NRPC's GIS system for use in planning related activities.
- Completed process of mapping agricultural lands in the region in the 1970s and in the present for the purpose of demonstrating loss of, or changes, in this resource.
- Incorporated new aerial photography into the GIS system.
- Maintained the NRPC point database for major employers.
- Incorporated Census 2000 data into the GIS system.
- Provided mapping assistance to Conservation Commission members in developing LCHIP applications for property acquisition.

Respectfully Submitted,
Andrew Singelakis,
Executive Director

SOUHEGAN HOME AND HOSPICE CARE REPORT

Souhegan Home and Hospice Care greatly appreciates the support that your town has given us over the past years. Thanks to your contributions, we have been able to continue to provide to our community adult and child clinics, as well as expand into support groups and educational programs. We had 2,000 adult clinic visits last year and over 50 child clinic visits. From November 2001 to November 2002 we saw about 150 postpartum mothers and their infants for teaching, skilled nursing care and support.

This year, we have increased the number of foot clinics we offer and have focused on caregiver education and support programs. The demand for these services as well as others continues to be great. Our greatest achievement will be to hire additional clinic staff to be able to meet the increasing needs of our community. Many area senior centers and assisted living facilities are requesting educational programs about health promotion and prevention as well as health services for their members. Our agency strives to meet the need, but the increased staffing needs, as well as the nursing shortage has made it difficult for us to provide all the services we wish to provide. As always, our mission is to continue to provide these invaluable services at no cost to our community.

The Town of Wilton has been a vital part of our organization's ability to continue with our mission of providing quality and compassionate care to all, regardless of their ability to pay. We at Souhegan Home and Hospice Care are here not only to care for all who are ill, from the very young to the very old, but also to promote health and wellness. Thank you for allowing us to continue our longstanding tradition of caring.

Sincerely,
Liane Schubring, BSN, RN, MBA/MHA
Nancy Lynch, President

HOME HEALTHCARE, HOSPICE AND COMMUNITY SERVICES

Annual Report

In 2002, HCS – Home Healthcare, Hospice and Community Services continued to provide home care and community services to the residents of Wilton. The following information represents a projection of HCS’s activities in your community in 2002.

Service Report

<u>Services Offered</u>	<u>Services Provided</u>
Nursing	110 Visits
Physical Therapy	20 Visits
Speech Pathology	10 Visits
Occupational Therapy	2 Visits
Home & Community Based Services*	72 Hours
Medical Social Worker	5 Visits
Homemaker	155 Hours
Home Health Aide	94 Visits
Outreach	5 Visits
Health Promotion Clinics	18 Clinics

*Home and Community Based Care is a Medicaid program which offers extended home care services to individuals who are in need of nursing home level care but can be maintained at home for a lower cost.

Total Unduplicated Residents Served: 45

Prenatal care, hospice services and regularly scheduled wellness clinics and well child health clinics are also available to residents. Town funding partially supports these services.

**TOWN OF WILTON, NEW HAMPSHIRE
ELECTION RESULTS FROM
MARCH 12, 2002
&
TOWN MEETING MINUTES FROM
MARCH 14, 2002**

Moderator Richard Rockwood opened the polls at the Wilton Town Hall at 10:00 A.M. for the purpose of voting for Town Officers, School Officials and Zoning Questions. The polls closed at 7:00 P.M. Mr. Rockwood noted that a Protest Petition against Amendment No. 1 had been filed and, if valid, would require a 2/3 vote for passage. From a voter checklist of 2016 registered voters the following votes were cast with various write-ins omitted, 556 votes, including 13 absentee ballots:

Selectmen – 3 years	
Jerry Greene	435

Treasurer – 1 year	
Barry A. Greene	444

Trustee of the Trust Funds – 3 years	
TBD	

Planning Board – 3 years (2 positions open)	
Michael D. Davidson	426
Mark H. Whitehill	416

Town Clerk – 3 years	
Jane K. Farrell	513

Supervisor of the Checklist – 5 years	
TBD	

Water Commissioner	
Thomas P. Herlihy	434

Sewer Commissioner	
C. Stanley Schultz	446

Moderator – 2 years	
Richard D. Rockwood	109

- Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town of Wilton Zoning Ordinance as follows:

Establish Section 9A.0 RESEARCH AND OFFICE PARK DISTRICT to create an overlay district that permits research and development and

related uses in a southwestern portion of the Town located off NH Route 31 and in a western portion of Town located off NH Route 101. The purpose of the district is to:

- Encourage activities in a campus-like setting that will be both an aesthetic and an economic asset to the Town;
- Attract research, office, and light manufacturing activities that do not need to be centrally located in an industrial district, and whose developers prefer a rural setting;
- Preclude possible adverse effects on the local neighborhood and rural environment through a combination of very large lot sizes, low densities, rigorous performance standards, restricted traffic and tractor-trailer volumes, and aesthetic standards; and
- Preserve the natural and rural environments through the reservation of the majority of the area of developed lots as agricultural or conservation land.

The District will also establish dimensional, lot, building size, traffic, access and water supply requirements for Research and Office Parks; establish performance standards, including noise, storage and lighting requirements, for Research and Office Parks; require that Research and Office Parks obtain site plan and Research and Office Park plan approval from the Wilton Planning Board; ensure that Planning Board review of Research and Office Parks includes the exterior architectural design of all structures; and create buffers for Research and Office Parks that ensure no significant visual impact on abutting uses and protect the natural and rural environments. (The Wilton Planning Board recommends this amendment.)

Yes	449	No	94
-----	-----	----	----

3. Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town of Wilton Zoning Ordinance as follows:

Amend the COMMERCIAL DISTRICT, Section 7.0.1.b District Location, to correct the delineation of the Commercial District by including Lot C-103. (The Wilton Planning Board recommends this amendment.)

Yes	400	No	99
-----	-----	----	----

4. Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town of Wilton Zoning Ordinance as follows:

Amend DEFINITIONS, Section 3.0, to revise the definition of “wetland” to conform to the Corps of Engineers “Wetlands Delineation Manual,” 1987, and the New Hampshire Department of Environmental Services Wetlands Bureau “Wetlands Rules,” March 12, 2001, and to include the definitions of “hydric soils,” “hydrophytic vegetation” and “wetlands hydrology.” (The Wilton Planning Board recommends this amendment.)

Yes	428	No	90
-----	-----	----	----

5. Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town of Wilton Zoning Ordinance as follows:

Amend the WETLANDS CONSERVATION DISTRICT, Section 11.0, to improve the delineation of the Wetlands Conservation District through adherence to the current techniques and standards outlined in the Corps of Engineers "Wetlands Delineation Manual," 1987, and the New Hampshire Department of Environmental Services Wetlands Bureau "Wetlands Rules," March 12, 2001; to ensure that wetlands are delineated based on hydrophytic vegetation, hydric soils and wetland hydrology; to provide for the review of incorrectly designated wetlands by the Planning Board instead of the Zoning Board of Adjustment; and to provide procedures for Planning Board review of incorrectly designated wetlands.

(The Wilton Planning Board recommends this amendment.)

Yes 417 No 90

The Moderator opened the business portion of the Town Meeting at the Florence Rideout Elementary School Auditorium on Thursday the 14th day of March 2002 at 8:00 P.M. He began the meeting with noting the candidate ballot and zoning ballot results. He then began with Article Number 6 of the posted warrant.

6. To see if the Town will vote to raise and appropriate the sum of Fourteen Thousand Dollars (\$14,000) for the purpose of building a roof over the front of the main building at the Recycling Center and to authorize the withdrawal of Fourteen Thousand Dollars (\$14,000) from the Recycling Center Capital Reserve Fund, previously established for that purpose, no monies to come from general taxation, or to take any other action relating thereto. (Budget Committee recommends this article – Selectmen recommend this article.)

Moved by Stuart Draper, seconded by David Glines. Voice vote approved.

7. To see if the Town will vote to raise and appropriate the sum of Fifty Three Thousand One Hundred Dollars (\$53,100) for the purchase of highway equipment including a Ford F-350 Truck and a used tractor with attachments to plow and sand sidewalks, the monies to come from general taxation, or to take any other action relating thereto. (Budget Committee recommends this article – Selectmen recommend this article.)

Moved by David Glines, seconded by Stuart Draper. After extensive discussion regarding this article, and an article for a truck purchase at the 2001 town meeting, a motion to move the question was made. The article was voice approved.

8. To see if the Town will vote to raise and appropriate the sum of Fifty Two Thousand Three Hundred Twenty Dollars (\$52,320) for fire department

equipment acquisition and repair and a Two Way Radio Upgrade, the monies to come from general taxation, or to take any other action relating thereto. (Budget Committee recommends this article – Selectmen recommend this article.)

Moved by Stuart Draper, seconded by Kyra Brennan. Voice vote approved.

9. To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (\$150,000) to be added to the Emergency Services Building Capital Reserve Fund previously established, the monies to come from general taxation, or to take any other action relating thereto. (Budget Committee recommends this article – Selectmen recommend this article.)

Moved by David Glines, seconded by Stuart Draper. Voice vote approved.

10. To see if the Town will vote to raise and appropriate the sum of Five Hundred Fifteen Thousand Dollars (\$515,000) for the purpose of building a new police station and to authorize the withdrawal of Five Hundred Fifteen Thousand Dollars (\$515,000) from the Emergency Services Building Capital Reserve Fund, previously established for that purpose, no money is to come from general taxation, or to take any other action relating thereto. (Budget Committee recommends this article – Selectmen recommend this article.)

Moved by Stuart Draper, seconded by David Glines. Kevin Uhlman, a Mason Road resident as well as the Main Street Association member of the Emergency Services Building Committee and an architect by trade presented the proposed project. He stated the new police station would be a 3,200 square foot single story concrete block structure with a brick veneer. It would be located alongside the rail road tracks in the Wilton Falls parking lot that was purchased by the town. He responded to questions about parking concerns to state that 40 parking stalls would be for use of the Wilton Falls building and 50 parking stalls available to the town. The police would have parking and a secure prisoner entrance at the rear of the building.

Joe Poisson questioned the possibility of contamination levels from the buried cyanide alongside the river. Stuart Draper stated that the cyanide is located near the sluiceway and the region where the new station is located was filled in with new gravel in the late 1960's or early 1970's. There was nothing over in that area that could cause any contamination. Charles Crawford stated this issue was examined prior to the purchase of the Wilton Falls building by the Main Street Association and they felt the risk was very negligible of any contamination problems. It was further stated that the EPA has installed monitoring wells to see if any of the buried cyanide is leaching into the river. However there is believed to be no foreseeable problems with this issue for the new station.

Tom Herlihy and Spencer Brookes raised the issue of flood concerns for the site. Kevin Uhlman said this concern had been thoroughly examined and has been addressed in their building design. He stated that "only the two jail cells would be in the flood plain area". The building foundation would be raised to above the 100-year flood plain level. He further stated that the flood plain maps drawn up years ago don't take into account any more recent work done to mitigate these problems. He cited such improvements as new spillways and catch plains.

After extensive discussion the article was voice vote approved.

11. To see if the Town will vote to declare, if acquired by the Town, Tax Map J Lot 048, as Cooley Park, or to take any other action relating thereto.

Moved by Stuart Draper, seconded by Kyra Brennan. Voice vote approved.

12. To see if the Town will vote to raise and appropriate the sum of Seventeen Thousand Six Hundred Dollars (\$17,600) for the development of Tax Map J-Lot 048, and to authorize the withdrawal of Seventeen Thousand Six Hundred Dollars from the Cooley Park Improvement Project Capital Reserve Fund, previously established for that purpose, monies are to be spent only in the event that the TE-21 Grant is not received, no monies to come from general taxation, or to take any other action relating thereto. (Budget Committee recommends this article – Selectmen recommend this article.)

Moved by Hal Melcher, seconded by Kevin Uhlman.

Stuart Draper explained that in order to expend Town money on a piece of land, the Town must own it. He further stated that the Board of Selectmen has the power to accept parcels of land without a special town meeting. Voice vote approved.

13. To see if the Town will vote to raise and appropriate the sum of Three Hundred Forty Thousand Dollars (\$340,000) for the purchase of Tax Map D-089 and Tax Map D-087 or a portion thereof, known generally as the crest and west side of Carnival Hill. At least One Hundred Seventy Three Thousand dollars (\$173,000) to come from private donations, grants or other sources of funding and to authorize the withdrawal of all of the funds from the C.R. Myer, Jr. – J.K. Whiting, Jr. Memorial Fund, previously established for that purpose, said sum being approximately Ten Thousand Dollars (\$10,000), to authorize the withdrawal of Thirty Seven Thousand Dollars (\$37,000) from the Land Acquisition, Conservation Purposes Capital Reserve Fund, previously established for that purpose, to authorize the withdrawal of no more than Thirty Five Thousand Dollars (\$35,000) from interest in the Roland R. Cooley Fund, previously established for that purpose, the Roland R. Cooley funds to be used only if no other sources of private funding are available and no more than Eighty Five Thousand Dollars (\$85,000) to come

from general taxation, or to take any other action relating thereto. (Budget Committee recommends this article – the Selectmen recommend this article.)

Moved by Spencer Brookes, seconded by Stuart Draper.

Spencer Brookes spoke about the background of the 39-acre property. He stated that Hitchiner Manufacturing needed to sell the two pieces to raise capital and that a local property owner bought it to protect the site from developers. This owner in turn was looking to recoup his money by having the town take over the site. Funding for the purchase was to be a combination of private donations, a state One Hundred Thousand Dollar (\$100,000) L-Chip grant program and town monies. He noted that the "L-Chip" One Hundred Thousand Dollar (\$100,000) grant approval had been received this week and there was a possibility of another Fifty Thousand Dollar (\$50,000) grant that might, if received, eliminate the need for any town funding from general taxation.

Chris Anderson wondered what restrictions were placed on land when purchased with grant monies. Spencer stated that the L-Chip grant and the Society for the Protection of NH Forests easements generally do not restrict snowmobile usage - just any wheeled vehicle usage.

Tom Schultz spoke of his concern for increased liability exposure. Stuart Draper said the Municipal Association Insurance covers the town on all town owned properties.

Following lengthy discussion the article was voice vote approved.

The Moderator next moved to take a ten-minute break.

Resuming the meeting Moderator Richard Rockwood stated it had been requested to address Article 18 at this time. He noted that a 2/3 vote was needed to reshuffle the warrant article order. The voice vote was unanimously approved.

18.To see if the Town will vote to establish a capital reserve fund (pursuant to RSA Chapter 35:1) for the future development and or purchase of Athletic Playing Fields and to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (\$150,000) to be placed in such fund, the monies to come from general taxation or to take any other action relating thereto. (Budget Committee recommends this article – Selectmen recommend this article.)

Moved by Stuart Draper, seconded by David Glines.

Bruce Johnson moved to amend the article to read as follows: "To see if the Town will vote to establish a capital reserve fund (pursuant to RSA Chapter 35:1) for the future development of Athletic Playing Fields in accordance with plans

approved by the Wilton Planning Board on September 9, 2000 and to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (\$150,000) to be placed in such fund, the monies to come from general taxation or to take any other action relating thereto". Motion seconded by Peter Graves.

Bruce Johnson went on to say the WJAA doesn't want the fields on any other site, as this location is easily accessible to downtown. Randy Dunn spoke to say that it always had been the intent of his grandfather, Randy Myer, and John K. Whiting Jr., that this site was to be playing fields for the youth in the area.

Bruce further stated this was phase one of a two-year plan. The total cost for the project was expected to be Two Hundred Eighty Five Thousand Dollars (\$285,000). This money would build two baseball/softball fields and a soccer field.

Norris Hammond asked why not approve the entire purchase cost at this meeting? Budget Committee Chairman Cary Hughes stated that while he very much supports the project the Budget Committee could not justify the full expenditure in one year. He stated that the impact on the tax rate with the two schools and the town budget, as presented tonight, would increase the tax rate by at least nine dollars per thousand. Bruce Johnson further stated that even if all the money was raised at this meeting the wording of the article would prevent it from being spent until the following year.

Don Nourse asked to move the question. He stated "the WJAA members had done their work and know their stuff". Motion seconded by Kyra Brennan. Following a rereading of the amended motion it was voice vote approved. The vote on the main article, as amended was also voice vote approved.

Moderator Richard Rockwood said the meeting would now address Article #13.

13. To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (\$150,000) for the Revaluation of the Town. Twenty Thousand Dollars (\$20,000) to be withdrawn from the Revaluation of Town Capital Reserve Fund previously established for that purpose. One Hundred Thirty Thousand Dollars (\$130,000) to be raised from general taxation, or to take any other action relating thereto. (Budget Committee recommends this article – Selectmen recommend this article.)

Moved by Stuart Draper, seconded by Cary Hughes.

Stuart Draper stated the town had no choice in this matter as the State of New Hampshire mandated the revaluation. The intent is to "get every town on a more level playing field in their property valuations".

The article was voice vote approved.

15.To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Dollars (\$12,000) to be added to the Police Cruiser Capital Reserve Fund previously established, the monies to come from general taxation, or to take any other action relating thereto. (Budget Committee recommends this article – Selectmen recommend this article.)

Moved by Stuart Draper, seconded by David Glines. Voice vote approved.

16.To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be added to the Ambulance Vehicle Capital Reserve Fund previously established, the monies to come from general taxation, or to take any other action relating thereto. (Budget Committee recommends this article – Selectmen recommend this article.)

Moved by Stuart Draper, seconded by David Glines. Voice vote approved.

17.To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be added to the Town Hall Repair Project Capital Reserve Fund previously established, the monies to come from general taxation, or take any other action relating thereto. (Budget Committee recommends this article – Selectmen recommend this article.)

Moved by Stuart Draper, seconded by Cary Hughes. Voice vote approved.

19.To see if the Town will vote to raise and appropriate the sum of Two Million Four Hundred Fifty Three Thousand Six Hundred Fifty Two Dollars (\$2,453,652) which represents the operating budget for 2002. Said sum does not include any of the special warrant articles addressed. The grand total of the operating budget and all special warrant articles is Three Million Nine Hundred Seventeen Thousand Six Hundred Seventy Two Dollars (\$3,917,672). (Budget Committee recommends this article – Selectmen recommend this article.)

Moved by Stuart Draper, seconded by David Glines.

Hubert Hoover moved to amend the budget as follows: "I move that W-L-T Ambulance be raised from One Dollar (\$1) to Nineteen Thousand, Nine Hundred Fifty Dollars (\$19,950), an increase of Nineteen Thousand, Nine Hundred Forty Nine Dollars (\$19,949) to cover the Wilton share of the cost of operating the Wilton Lyndeborough Temple ambulance during the calendar year 2002. This includes paramedic standby-service". Motion seconded by Joan Melcher.

Cary Hughes spoke to say he would like to amend the requested Nineteen Thousand, Nine Hundred Fifty Dollars (\$19,950) to Ten Thousand Dollars (\$10,000). Seconded by Kyra Brennan. Cary Hughes explained that the

Ambulance Service has not provided information at all or not provided it in a timely manner for the last five years. The position of the Budget Committee is that the Ambulance Service should not be repeatedly coming to the town meeting to get what they want when they won't abide by the budget process required of all other town boards. He further stated the Budget Committee did not support the hiring of a paramedic but if one was hired the Budget Committee felt the Ambulance Service does not need the entire amount requested to fund this service as one quarter of the year had already been completed.

Hubert Hoover stated that the Ambulance Service didn't request any monies in 1999 and that didn't seem to be a problem for anyone. He did acknowledge problems in other years. He did state he had been out of town this year in February during the budget time and that perhaps caused problems this year. He stated the Ambulance Service is a valuable public service manned largely by volunteers. He justified the need for paid paramedic service "that exists in all the towns to the east of us". Their ability to administer drugs and IV's with hospital authorization is invaluable to patient care.

Numerous residents spoke of their feeling of support to the Ambulance Service and all their volunteers.

Stuart Draper stated the problem is with the Ambulance Board of Directors, not the volunteers who man the service. He commended the volunteers for their work. The information requested by the Budget Committee is required by all departments during the budget preparation time. Charles Crawford agreed that accountability is necessary and he would like to get a verbal confirmation that this problem won't exist in the future. Hubert Hoover responded that fellow Board of Director Bud McEntee has in fact delivered the paperwork in a timely manner. Carol McEntee further stated it was erroneous that the Budget Committee had not been provided with the necessary paperwork.

Don Nourse stated the townspeople should support the ambulance and asked to move the question. Seconded by Hubert Hoover.

Moderator Richard Rockwood stated of the two amendments before the floor the first vote would be for the amendment proposed by the Budget Committee suggesting a Ten Thousand Dollar (\$10,000) increase for the Wilton Lyndeborough Temple Ambulance Service. Voice vote denied.

The second vote was for the amendment presented by Hubert Hoover as follows, "I move that W-L-T Ambulance be raised from One Dollar (\$1) to Nineteen Thousand, Nine Hundred Fifty Dollars (\$19,950), an increase of Nineteen Thousand, Nine Hundred Forty Nine Dollars (\$19,949) to cover the Wilton share of the cost of operating the Wilton Lyndeborough Temple ambulance during the calendar year 2002. This includes paramedic standby service". The article was voice vote approved.

Next Moderator Richard Rockwood read the article as amended: "To see if the Town will vote to raise and appropriate the sum of Two Million, Four Hundred Seventy Three Thousand, Six Hundred and One Dollars (\$2,473,601) which represents the operating budget for 2002. Said sum does not include any of the special warrant articles addressed. The grand total of the operating budget and all special warrant articles is Three Million Nine Hundred Thirty Seven Thousand Six Hundred Twenty One Dollars (\$3,937,621)". Voice vote approved.

20. To hear the report of Agents, Auditors and Committees or Officers heretofore chosen to pass any vote relating thereto.

Moved by Stuart Draper, seconded by David Glines. Voice vote approved.

21. To transact any other business that may legally come before said meeting.

Hal Melcher made a motion as follows: "Mr. Moderator: I move that the selectmen appoint a study committee to research means for the regular annual funding of the Conversation Commission and to draft an article for next year's town warrant providing such funding. Spencer Brookes seconded the motion. Hal noted that 80% of other towns in New Hampshire have some means of funding their conservation commissions. Voice vote approved.

Next Stuart Draper moved to reappoint the following individuals to their respective boards: Stanley Young as Library Trustee; Mark Gibbons as Corder of Wood; Philip Heald as Forest Committee and Leroy Tuttle as Masonry, Brick & Stone. Appointments were seconded by David Glines. Voice vote approved.

Gail Proctor asked why the Building Inspector and Health Officer position were not included in this list. Stuart Draper responded that those positions are appointed by the Board of Selectmen.

Archie Thompson asked that Stuart Draper stop using the former Rue's Automotive site for his business parking. Stuart agreed to this request.

Budget Committee Chairman Cary Hughes spoke about the ambulance and the budget process. He stated all groups are asked for information. The ambulance department has not been forthcoming with information when originally asked. "It has been a piece meal process".

Tom Schultz spoke to say the problem is with the Board of Directors. "The Budget Committee should get information needed in a timely manner and organized fashion". He credited Hubert Hoover for coming to these meeting but he is only one member of the Board of Directors.

Stuart Draper moved to adjourn the meeting, seconded by David Glines. Voice vote approved. The meeting was adjourned at 10:30 P.M.

Respectfully submitted,
Jane K Farrell, Clerk

**BIRTHS REGISTERED IN THE TOWN OF WILTON
FOR THE YEAR ENDING DECEMBER 31, 2002**

Date	Place	Name of Child	Name of Father	Name of Mother
01/03/02	Nashua	Emmett Dash Lynch	Anthony Lynch	Johanna Lynch
01/11/02	Nashua	Colby David Clark	Joshua Clark	Kelly Clark
01/23/02	Nashua	Isabella Josephine Zielie	Michael Zielie	Sandra Zielie
01/29/02	Nashua	Jared Michael Ketchum	Brian Ketchum	Michele Ketchum
01/30/02	Peterb.	Rebecca Renee Hadley	Robert Hadley	Kristina Hadley
02/21/02	Nashua	Jesse Michael Miragliuolo	Michael Miragliuolo	Molly Miragliuolo
03/19/02	Nashua	Joseph Frederick Zuber	Walter Zuber	Carolyn Briglia
03/27/02	Nashua	Aram Kieran Isaiah Fowler	Eric Fowler	Sophia Fowler
03/27/02	Nashua	Sarah Elizabeth Bellefleur	Frank Bellefleur	Malissa Bellefleur
03/30/02	Nashua	Corinne Summer Lilley	James Lilley	Christina Lilley
04/15/02	Peterb.	James Clifford Opre	Steven Opre	Camilla Opre
04/15/02	Manch.	MacKenzie Rose Ledger	Edward Ledger	Lori Ledger
05/21/02	Peterb.	Matthew Alexander Hanisch	Ronald Hanisch	Susan Hanisch
05/30/02	Manch.	Jake Thomas Aselin	Jason Aselin	Gina Aselin
05/31/02	Nashua	Benjamin Michael Searles	Jonathan Searles	Noelle Searles
06/03/02	Peterb.	Valari Elizabeth Vander-Heyden	Scott Vander-Heyden	April Vander-Heyden
06/07/02	Derry	Hannah Alyce Freitas	Louis Freitas	Elizabeth Freitas
06/14/02	Nashua	Samuel Eric Theriault	Marc Theriault	Jennifer Theriault
06/18/02	Nashua	Benjamin Albert Bourn	Colin Bourn	Karen Bourn
06/26/02	Nashua	Wyatt Michael Garner	Michael Garner	Sarah Garner
07/02/02	Nashua	Colton James Burrows	Joseph Burrows	Karen Burrows
07/04/02	Nashua	Emma Kate Ann Green LaFreniere	Paul LaFreniere	Erica LaFreniere
07/09/02	Peterb.	Rudy David Schnare	Curtis Schnare	Linda Schnare
07/12/02	Nashua	Odessa Louise Vassar	Paul Vassar	Amy Vassar
07/24/02	Keene	Calysta Rose Eachus	Steven Eachus	Shannon Eachus
07/24/02	Nashua	Daniel William Calhoun	William Calhoun	Nicole Calhoun
08/19/02	Peterb.	Harrison Mackenzie Browne	Stuart Browne	Leslie Browne
08/22/02	Nashua	Nicholas Carmen Chimento	Carmen Chimento	Jennifer Chimento
08/26/02	Nashua	Sarah Clare Ramsdell	Jonathan Ramsdell	Katherine Ramsdell
08/31/02	Nashua	Kaitlin Elizabeth Loverme	Alexander Loverme	Kelly Loverme
09/19/02	Peterb.	Ariana May Ducharme	John Ducharme	Cheryl Ducharme
09/24/02	Peterb.	Caleb James Demmons	Randy Demmons	Naomi Demmons
09/26/02	Nashua	Helena Cleo Stitham	Zachary Stitham	Susan Stitham
10/02/02	Amherst	Anna Olivia Horsley	Aaron Horsley-Teny	Rachel Horsley
10/05/02	Manch.	Allison Michaela Bugler	Michael Bugler	Jeanne Bugler
11/01/02	Nashua	Alex-Jeffrey Richmond Pearl	Jeffrey Pearl	Christina Beaulieu
11/08/02	Nashua	Samuel Carrick McCabe	James McCabe	Amy McCabe
12/19/02	Nashua	Lillian Hunter Stapelfeld	Eric Stapelfeld	Tasha Stapelfeld
12/20/02	Lebanon	Ella Noelle Jeannett Blanchard	Scott Blanchard	Amy Blanchard

**MARRIAGES REGISTERED IN THE TOWN OF WILTON
FOR THE YEAR ENDING DECEMBER 31, 2002**

Date	Groom	Bride	Place
02/28/02	Gerry, Travis C.	Caulfield, Lilit Star	Lyndeborough
03/01/02	Goodnoe, Aaron S.	Cohen, Anna F.	Milford
03/09/02	LoVerme, Alexander	Nadeau, Kelly L.	Milford
03/22/02	LaChance, Carl A.	Tracy, Mary M.	Milford
03/23/02	Garner, Michael J.	Levesque, Sarah A.	Nashua
04/25/02	Khater, Amer M.	Mhaidar, Habiba	Wilton
05/18/02	Corliss, John R.	Speeney, Amanda L	Bedford
05/18/02	Matte, John W.	Cheney, Jennifer L.	Nashua
05/18/02	Greene, Stephen I.	Perron, Margaret A.	Wilton
06/08/02	Tiedemann, Scott E.	Welch, Christine I.	Lyndeborough
06/15/02	McClusky, William M.	Gregory, Heather K.	Keene
06/30/02	Knowles Jr., Norris E.	Lemieux, Tamara A.	Nashua
07/05/02	Dye, Richard J.	Skelly, Christine K.	Bedford
07/06/02	Bartholomew, Charles R.	Woodham, Hannah L.	Wilton
07/08/02	Chimento, Carmen E.	Van Valkenburg, Jennifer	Wilton
07/13/02	Hutchinson, Paul N.	Martin, Kristine K.	Wilton
08/24/02	Rizza, Michael	Murphy, Maryellen	Amherst
09/14/02	Burch, Matthew G.	Simonson, Mary K.	Wilton
09/14/02	Frederick, Andrew J.	Gagne, Francine M.	Waterville Valley
09/21/02	Haney, David M.	Holmes, Kimberly A.	Lyndeborough
09/21/02	Morgan, Richard G.	Carwellos, Georgina K.	Rye
10/25/02	Gilbert, Normand J.	Veach, Lisa M.	Hudson
10/26/02	MacMaster, Cameron R.	Ouellette, Jessica S.	Wilton
10/26/02	Nikitas, Elias A.	Katis, Myra J.	Nashua
11/09/02	Wright, Chad E.	Stapanon, Maria E.	Greenville
11/10/02	St. Aubin, Kevin J.	Capurso, Lyn J.	Nashua
11/13/02	Robillard Jr., Ronald J.	Ball, Rachel B.	Wilton
11/23/02	Laurent, Matthew R.	Boucher, Julie L.	Hudson
11/23/02	Wargo, Bryan A.	Cyr, Jennie M.	Wilton
12/23/02	Sanborn III, Edwin N.	Szurko, Ewa E.	Wilton

**DEATHS REGISTERED IN THE TOWN OF WILTON
FOR THE YEAR ENDING DECEMBER 31, 2002**

Date	Place of Death	Name of Deceased	Father's Name	Mother's Maiden Name
01/05/02	Nashua	Ellis, Roy H.	Ellis, Burt	Kingsbury, Mary
01/09/02	Milford	Weeks, Mabel G.	Parker, Charles	Bissonette, Flora
01/25/02	Wilton	Ferguson, Arthur P.	Ferguson, William	Allred, Etti
02/05/02	Merrimack	Klose, Nelson	Klose, Herman	Chance, Katherine
02/27/02	Wilton	Mallows, Annette E.	Soucy, Alphonse	Desrosiers, Josephine
03/11/02	Lebanon	Jones, Ann-Marie L.	Jones, Michael	Atwood, Melody
03/17/02	Boscawen	Ahlgren, Doris E.	Ahlgren, August	Magnuson, Augusta
03/21/02	Wilton	Blackmer, David E.	Blackmer, Franklin	Joerndt, Carolyn
04/04/02	Wilton	Ayotte, Nancy T.	Abbot, Howard	Downer, Edith
04/24/02	Milford	Hanisch, Jeannette	Sofer, Jacob	Jacobson, Esther
05/19/02	Milford	Hall, Jonathan S.	Hall, Robert	Soule, Esther
05/25/02	Milford	Vanderspurt, Lillian	Bruwer, George	Morrison, Petronella
05/31/02	Wilton	Mudgett Sr, George E.	Mudgett, Jessie	Sturgis, Jennie
06/04/02	Wilton	Paro, Constance M.	Laponsee, Lucien	Laberge, Bertha
07/16/02	Peterb.	Davidson, Marwood D.	Davidson, Harvey	Yearsley, Charlotte
07/23/02	Temple	Anderson, Joan	Motter, William	Catlin, Elsie
07/24/02	Jaffrey	Gage, Ruth E.	Olson, Daniel	Nielson, Beata
08/31/02	Nashua	Abbott, William M.	Abbott, Edward	Delano, Dorothy
09/05/02	Wilton	Powell, Marilyn E.	Powell, Clarence	Sampson, Mary
09/07/02	Mason	Wells, Ronald A.	Wells, Ronald	Morse, Bonnie
09/22/02	Nashua	Beaver, Orlena A.	Flanagan, Charles	Drake, Della
10/11/02	Wilton	Wadleigh, Janet	Aspinall, Dennis	Richards, Emily
10/13/02	Peterb.	Hoover, Donna Mae	Bolt, Harry	Stroud, Mae
10/23/02	Peterb.	Fuller, John J.	Fuller, John	McGinnis, Catherine
10/23/02	Wilton	Greene, Barbara E.	Hartson, Harold	Stahl, Mildred

**BURIALS REGISTERED IN THE TOWN OF WILTON
FOR THE YEAR ENDING DECEMBER 31, 2002**

Date of Burial	Place of Death	Name of Deceased	Age	Place of Burial
March 3	Wilton	Annette Edna Mallows	84	Laurel Hill
March 17	Lebanon	Ann-Marie Lynn Jones	4	Mount Calvary
April 8	Wilton	Nancy Tiffany Ayotte	71	Laurel Hill
May 17	Gardner, MA	Mary Exilda Doucette	72	Mount Calvary
May 21	Nashua	Bertha Emeline Seagroves	82	Laurel Hill
June 7	Wilton	Constance M. T. Paro	72	Mount Calvary
July 23	Peterborough	Elsie Louise Rockwood	82	Laurel Hill
July 27	Jaffrey	Ruth Elizabeth Gage	99	Laurel Hill
August 17	Hyattsville, MD	Isabel Tallarico Weston	83	South Yard
August 29	Ohio - 1983	Ruth Richardson	65	Laurel Hill
August 30	Nashua	Caroline Marie McLeod	90	Laurel Hill
September 5	Nashua	William Montelius Abbott	88	Vale End
September 10	Wilton	Marilyn Elaine Powell	64	Laurel Hill
September 21	Milford	Leona Mary Wylie	53	Mount Calvary
September 25	Groton, CT	Frances Marie West	85	Laurel Hill
September 29	Nashua	Orlena A. Beaver	88	Laurel Hill
October 16	Peterborough	Donna Mae Bolt Hoover	74	Vale End
October 28	Wilton	Barbara Evelyn Greene	77	Laurel Hill
October 31	Winchester, MA	Ida Pearle Gray	96	South Yard
November 2	Ipswich, MA	Marian C. Whiting	70	Laurel Hill
December 3	Methuen, MA	Elina M. Heisig	83	Laurel Hill



ANNUAL REPORT

of the

School District Officers

For the Town of

WILTON
NEW HAMPSHIRE

Year Ending June 30, 2002

INDEX

WILTON SCHOOL DISTRICT

Administrator's Report	S10
Budget Comparison	S28
Expenditures	S23
Health Service Report	S18
Projected Revenues	S38
SAU #63 Budget	S14
School Board's Budget	S29
School District Officers	S1
School Treasurer's Report	S20
Special Education Director's Report	S11
Special Education Expenditures	S27
Staff	S16
Statement of Analysis of Changes in Fund Equity	S26
Statement of Revenues	S22
Statistics	S19
Title I Director's Report	S13
Synopsis of 2002 District Meeting & Elections	S5
Warrant for Election of Officers	S2
Warrant for District Meeting	S3

WILTON

SCHOOL DISTRICT OFFICERS

Moderator:	Mr. Richard Rockwood	2003
Clerk:	Mrs. Kelly Eshback	2003
Treasurer:	Ms. Pam Page	2003
Auditors:	Ms. Doris Boutwell	2003
	Ms. Carlene Brown	2003

SCHOOL BOARD MEMBERS

Chairman:	Mrs. Joyce Fisk	2005
Secretary:	Mr. Gilbert P. Hargrove	2004
	Mr. Edward Popek	2003

SUPERINTENDENT OF SCHOOLS

Ms. Francine E. Fullam

ASSISTANT SUPERINTENDENT OF SCHOOLS

Ms. Carolann Wais

STATE OF NEW HAMPSHIRE

WILTON SCHOOL DISTRICT WARRANT

FOR ELECTION OF OFFICERS ON MARCH 11, 2003

To the inhabitants of the Wilton School District in the Town of Wilton, in the County of Hillsborough, State of New Hampshire, qualified to vote in the Wilton District Affairs:

You are hereby notified to meet at the Wilton Town Hall in said District on the Eleventh Day of March 2003 at 10:00 o'clock in the forenoon, to vote for District Officers:

1. To choose a Moderator, by ballot, for the ensuing year.
2. To choose a Clerk, by ballot, for the ensuing year.
3. To choose one (1) Member of the School Board, by ballot, for the ensuing three (3) years.
4. To choose a Treasurer, by ballot, for the ensuing year.
5. To choose two (2) Auditors, by ballot, for the ensuing year.

Polls will open for balloting at 10:00 A.M. and will not close before 7:00 P.M.

GIVEN UNDER OUR HANDS AT SAID WILTON THIS _____ DAY OF FEBRUARY 2003.

Joyce Fisk

Gilbert P. Hargrove

Edward Popek

SCHOOL BOARD

A true copy attest

SCHOOL BOARD

STATE OF NEW HAMPSHIRE
WILTON SCHOOL DISTRICT WARRANT
FOR ANNUAL DISTRICT MEETING ON MARCH 13, 2003

To the inhabitants of the Wilton School District in the Town of Wilton, in the County of Hillsborough, State of New Hampshire, qualified to vote upon Wilton District Affairs:

You are hereby notified to meet at the Florence Rideout Elementary School in said District on Thursday, March 13, 2003 at seven-thirty (7:30) o'clock in the afternoon to act upon the following:

Notice: School District Officers to be elected at the Town Meeting to be held at the Wilton Town Hall beginning at 10:00 o'clock in the morning on Tuesday, March 11, 2003.

6. To hear reports of agents, auditors, committees, or officers chosen, and to pass any vote relating thereto.
7. To see if the district will vote to raise and appropriate the sum of two million three hundred ninety-five thousand, five hundred twenty-five dollars (\$2,395,525.00) for the support of schools, for the payment of salaries for the district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations voted in other warrant articles. (Recommended by the School Board – Recommended by the Budget Committee).
8. To see if the Wilton School District will vote to raise and appropriate the sum of up to twenty thousand dollars (\$20,000.00) to be added to the school district building maintenance and improvement capital reserve fund previously established with such amount to be funded from the year end undesignated fund balance available on July 1, 2003.
(Recommended by the School Board – Recommended by the Budget Committee).
9. To see if the Wilton School District will vote to discontinue the ADA building modification capital reserve fund established in 1998. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the school district's general fund. (Majority vote required).
(Recommended by the School Board – Recommended by the Budget Committee).
10. To see if the Wilton School District will vote to raise and appropriate the sum of up to three thousand dollars (\$3,000.00) to be added to the school district building maintenance and improvement capital reserve fund previously established with such amount to be funded from the year end undesignated fund balance available on July 1, 2003.
(Recommended by the School Board – Recommended by the Budget Committee).

11. To see if the Wilton School District will vote to approve the cost items included in the collective bargaining agreement reached between the Wilton School Board and the Wilton Education Association, which calls for the following increases in salaries and benefits:

Year 1	2002-2003	Cost	\$44,258.00
--------	-----------	------	-------------

(It is contemplated that no additional funds will be required to fund the appropriation for the 2002-2003 fiscal year due to savings realized on attrition and medical insurance savings)

Year 2	2003-2004	Cost	\$82,061.00
--------	-----------	------	-------------

and further to raise and appropriate the sum of eighty-two thousand sixty-one dollars (\$82,061.00) for the 2003-2004 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the total appropriation at current staffing levels paid in the current fiscal year. (Recommended by the School Board – Recommended by the Budget Committee).

12. To see if the Wilton School District, if article # 11 is defeated, authorize the governing body to call one special meeting, at its option, to address article # 11 cost items only? (Recommended by the School Board – Not recommended by the Budget Committee).
13. To transact any other business that may legally come before this meeting.

GIVEN UNDER OUR HANDS AT SAID WILTON THIS _____ DAY OF
FEBRUARY 2003.

Joyce Fisk

Gilbert P. Hargrove
SCHOOL BOARD

Edward Popek

A true copy attest

SCHOOL BOARD

WILTON SCHOOL DISTRICT ANNUAL MEETING

March 14, 2002, Florence Rideout Elementary School

Moderator Richard Rockwood called the meeting to order at 7:30 p.m. with the results of the election.

543 ballots cast

13 absentee ballots

Total ballots 556

School Board Member – Joyce Fisk 475

Moderator – Richard Rockwood 73 (write in) to be determined

Clerk – Kelly Eshback 14 (write in) to be determined

Treasurer – Barry Greene 5 (write in) to be determined

Auditors – John Hutchinson 6 (write in) to be determined

Carlene Brown 6 (write in) to be determined

The warrant was read as printed. Joyce Fisk moved that the following people be permitted to speak on School District affairs; Francine Fullam, Superintendent of Schools; Carolann Wais, Assistant Superintendent of Schools; Edmund Heffernan, Principal; and Janet Folger, Special Education Director. Gilbert Hargrove seconded the motion. By voice vote the motion passed.

Article 6: Joyce Fisk moved that the reports of agents, auditors, committees, or officers chosen be accepted as printed in the school district report. Betsy Warren seconded the motion. By voice vote the motion passed.

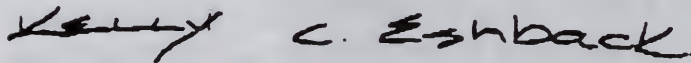
Article 7: Betsy Warren moved that the District vote to raise and appropriate the sum of \$2,289,845.00 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment of statutory obligations of the district. Gilbert Hargrove seconded the motion. With no discussion the motion passed by voice vote.

Article 8: Gilbert Hargrove moved that the District vote to raise and appropriate the sum of \$20,000.00 to be added to the School District Building Maintenance and Improvement Capital Reserve Fund previously established, with such amounts to be funded from the year end undesignated fund balance available on July 1, 2002. Joyce Fisk seconded the motion.

Donna Hoover asked the amount currently in the fund. Betsy Warren stated the balance as of January 18, 2002 to be \$41,773.32. Questions were raised as to the purpose of the fund and the wording of the article. Gilbert Hargrove explained details of unexpected maintenance expenses incurred. It was clarified that the school board is agent for said fund and can access it without a warrant. By voice vote the motion passed.

Article 9: to transact any other business that may legally come before this meeting. Stuart Draper moved to adjourn the meeting. Mark Whitehill seconded the motion. The meeting was adjourned at 7:37 p.m.

A True Attest

 Kelly C. Eshback

Kelly C. Eshback
School District Clerk

WILTON SCHOOL DISTRICT MARCH 12, 2002 ELECTION RESULTS

SCHOOL BOARD

Joyce Fisk	475
Sandy Webber	1
Kelly Eshback	1
Jean Sullivan	1

MODERATOR

Richard Rockwood	73
Dick Putnam	1
Richard Greeley	1
Bill Keefe	1
Barry Greene	2
Alice Mitchell	1
Jane Farrell	1
Eric Fowler	7
Tim Farrell	1
Dale Walker	1
Bill Draper	1

CLERK

Kelly Eshback	14
Kame Farrell	5
David Smith	1
Cornelis Pieterse	1
Mary Ann Shea	1
Robert Hill	1
Priscilla Jowders	1
Carlene Brown	1
Gretchen Hutchinson	1

TREASURER

John Hutchinson	3
Barry Greene	5
Richard Rockwood	1
Larry Brown	3
Pam Page	4
Stuart Draper	1
Michael Neville	1
Joe Torre	1
patti Anderson	1
Carlene Brown	1
Margaret Pratt	1
Spencer Brookes	1

AUDITORS

John Hutchinson	6
Doris Boutwell	5
Carlene Brown	6
Mickey Pieterse	1
Marsha Foster	1
Donna Hoover	1
Jane Farrell	1
Charles Sullivan	1
Barry Greene	1
Gail Proctor	1
Betsy Castro	1

STATE OF NEW HAMPSHIRE

WILTON, NEW HAMPSHIRE

SPECIAL DISTRICT MEETING – OCTOBER 4, 2002

Mark Whitehill, serving as Moderator, called the meeting to order at 7:30 pm. The warrant was read as posted beginning with Article 6.

Gilbert Hargrove moved that the following individuals be permitted to speak as needed on School District affairs.

Francine Fullam, Superintendent of Schools
Carolann Wais, Assistant Superintendent of Schools
Edmund Heffernan, Principal
Betsy Warren, Past School Board Member

The motion was seconded by Joyce Fisk. The motion passed by voice vote.

ARTICLE 6

Joyce Fisk moved that the District vote to receive the report and recommendations of the Fact Finder, appointed pursuant to RSA 273-A, dated April 29, 2002, with respect to a proposed Three Year Collective Bargaining Agreement between the School District and the Wilton Education Association. Gilbert Hargrove seconded the motion.

Stuart Draper spoke in favor of a raise but four percent was a higher figure than offered to town employees. He also addressed the upcoming reassessment in town and its tax impact.

Cary Hughes spoke as Chairman of the Budget Committee. The Committee was unanimous in its decision not to support this article citing town employee raises had been held at three percent.

Diana Hargrove asked how this might affect this years tax bills. Gilbert Hargrove explained that through attrition of previous teacher's salaries that there would be no increase to this years tax bills.

Sandy Webber felt that the figures were not unreasonable.

Moderator Whitehill motioned for a secret ballot. Second by Stuart Draper. The discussion followed as to the consequences of the vote. By voice vote the motion passed.

Polls opened at 7:50 pm. By 8:03 pm the results were announced. With 35 yes votes and 11 no votes the article passed.

ARTICLE 7

Joyce Fisk moved that the District vote to approve and provide for the funding of the recommendations found in the Fact Finder's Report dealing with the cost

of salary and benefits for the 2002-2003, 2003-2004, and 2004-2005 school years and to raise and appropriate the following sums to fund the recommendations.

Year 2002-2003 estimated increase -0- (no dollars impact on budget in year 1 due to savings realized on medical insurance and attrition).

Year 2003-2004 \$52,348.00

Year 2004-2005 \$58,430.00 Gilbert Hargrove seconded the motion.

Betsy Warren spoke on behalf of the School Board. It was presented that the board offered a modest salary increase and change in benefits, the teachers were asking for a large salary increase and no change in benefits. The School District presently pays 92.5% of health insurance regardless of plan (single,. two person, or family plan). Raises are paid in two parts, part one- step (based on years of service – not performance based), part two – by percent. The Wilton School District offers a fourteen step scale. At year fifteen a teacher moves off the step scale and is paid by the percentage portion of raises. Various handouts were made available. First- Health Insurance Projections; Second – Contract Issued for the three years; Third – A Salary and Benefit Calculation & Comparison; Fourth – The Fact Finders Report. These documents were presented by Betsy Warren who wished that the taxpayers do not vote in favor the the report and take away from the School Board the ability to negotiate with the teachers over contract issues.

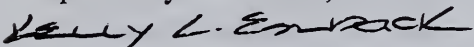
Ingrid Howard spoke on behalf of the Wilton Teachers Association. The Wilton Education Association voted in accept the Fact Finding Report in its entirety. They agreed to an increase in insurance contribution which would bring a savings to the District in its first year. The expected 30% increase in insurance costs were overrated, costs actually being 17.4% and 19.80 % according to different plans. Questions arose regarding the fund balance if \$55,208.00 (the difference between budgeted salaries and actual contracted salaries) and unreserved balances voted upon at last March's' District Meeting.

Ginny Day addresses the School Board asking what the options are if this vote fails. Ingrid Howard felt that this year's contract will be voted on at this meeting yet asked the School Board where they stood on this matter. Joyce Fisk, the Wilton School Board, responded after deliberation that they would re-enter negotiations for this year with a retroactive raise in March with monies available.

After further discussion MaryAnn Shea moved the question. Second by Ginny Day. Without further discussion the Moderator read Article 7. By paper ballot Article 7 lost 22 voting in favor- 24 against.

The Wilton School Board presented to Betsy Warren a gift and flowers for her years of service. A motion to adjourn was moved by Mark Whitehill. Seconded by Stuart Draper. The meeting was adjourned at 9:24pm.

Respectfully submitted,



Kelly C. Eshback
Acting Clerk

Florence Rideout Elementary School
School Year 2001/2002

The 2001-2002 school year opened with an enrollment of 311 students in kindergarten through grade six. Our new teacher, Lisa Rivers, joined our special education staff.

A major emphasis during this school year was in the area of teacher professional growth. A mandate from the New Hampshire State Department of Education required all school districts to develop a new professional growth plan. Teachers from Florence Rideout Elementary, Wilton Lyndeborough Cooperative, and Lyndeborough Central School participated in the development of this master plan. The Professional Growth Committee also participates in the Best Schools project to develop a school district implementation plan.

Extra curricula programs continue to play an important role in our school. Show Choir, Drama Club, Science enrichment, and instrumental lessons were available to children during the course of the school year. Our thanks to all the wonderful volunteers who help make these programs possible.

Improvement to our school building this year included the addition of a handicap ramp adjacent to the parking lot. This was the final project in our efforts to make our school fully accessible to individuals with disabilities.

Our PTO continues to be an integral part of our school. Our Parent Teacher Organization supplements many classroom projects and programs for our children.

In June three of our teachers retired from education after many dedicated years of service to the community of Wilton. Mrs. Virginia Gentes, Mr. Michael Margulies, and Mr. Gary Randlett touched the lives of so many children and adults at Florence Rideout Elementary School.

Edmund T. Heffernan,
Principal

SPECIAL EDUCATION ANNUAL REPORT 2001 – 2002

The 2001-2002 school year started with stabilization in personnel. Janet Folger, the Special Education Director; Betty Einsidler-Moore, Service Coordinator; and Rita McChesney, part time secretary were with us last year. The special education teachers in Lyndeborough, WLC, Appleton, Greenville, Mason, and New Ipswich came back for another year. We filled four positions at Mascenic High School and Boynton Middle School. One position was added to the Florence Rideout Elementary School and a new teacher filled a vacancy.

The New Hampshire Department of Education conducted a Special Education Program Approval Visit to SAU #63 on February 18-21, 2002 for the purpose of reviewing the present status of programs and services made available to children and youth with educational disabilities. As part of the Program Approval Visit, all of the schools in SAU #63 were reviewed. These include: Appleton Elementary School, Florence Rideout Elementary (with a special needs Kindergarten program), Greenville Elementary School, Lyndeborough Central School, Mason Elementary School (with a preschool special needs program), New Ipswich Central School, Boynton Middle School, Wilton-Lyndeborough Middle School, Wilton-Lyndeborough Sr. High School and Mascenic Regional High School.

Activities related to this Program Approval Visit included the review of all application materials submitted by the SAU, verification of personnel credentials for special education staff, program descriptions, SPEDIS reports, and analysis of data collected during the visit. Data included the review of student case studies, interviews with staff, administrators, students and parents and classroom observations. Throughout the entire review process, the visiting team worked in collaboration with the staff of SAU #63.

The visiting and building level teams summarized the collective data. The summaries outline identified areas of strength and areas of improvement needed for each school reviewed.

The District then takes the summarized data and develops an action plan of goals and objectives which is submitted to the Department of Education, indicating what the District intends to work on in order to address areas of weakness.

SAU #63 Action plan included updating policy and procedure manual, providing staff training, updating forms, addressing space needs, and developing more effective channels of communication.

The SAU has already acted on that plan by developing a new policy and procedures manual and updating forms.

The purpose of Special Education is to serve students with a variety of handicapping conditions, which impact their ability to learn. Special education is instruction specifically designed to meet the unique needs of an educationally challenged child. The educational support services may include, but are not limited to: participation in regular education with classroom modifications, attendance in a Resource Room or language based program, participation in the Life Skills program, behavioral, physical, occupational or speech therapy.

Annual Report 2001-2002

The process and criteria for enrollment in Special Education are determined by federal and state mandated regulations. Our educational and support staff demonstrates a strong sense of dedication in identifying and serving our students' educational needs. In order to receive services, a student must meet criteria determined by federal and state guidelines. As of July 2001, the state of New Hampshire has adopted proposed changes in the Rules and Regulations. Students may be identified as having one or more of the following handicaps: specific learning disability, orthopedic impairment, mental retardation, serious emotional disturbance, other health impaired, deaf-blindness, multiple disabilities, autism, traumatic brain injury and developmental delay. Once students have gone through this process and met the criteria for receiving services, the educational team and the parents develop an Individualized Education Plan (IEP). The plan is then implemented utilizing the resources and accommodations indicated in the plan.

We are providing special education service to 385+ students from preschool through high school. Most students' educational needs are met at their own local school; some students may attend programs at different schools within the district, while a number are placed out-of-district. Such placements are made when a student's educational needs are so significant that they cannot be met in any program in the SAU.

The SAU special education staff continues to develop their expertise through ongoing professional development. They are committed to learning and to assisting the educational process for students with special needs.

The Special Education Office may be reached at 878-1491, or at our e-mail address, speced63@tellink.net.

Janet Folger, Special Education Director

TITLE I REPORT

The Title I program provides services to approximately 215 students in seven schools throughout the supervisory union. Ten tutors, a director, and a secretary are employed by the grant. Teaching services are focused on language arts, math, and math word problems. Each tutor works with approximately twenty-two students. The Title I goal is to teach and encourage students to become successful and independent learners through supplemental instruction that focuses on individual student needs.

The Title I program is non-discriminatory and is open to all students, grades K - 8, who score below the fiftieth percentile (basic level). The project integrates the language arts lower level skills of phonics, grammar, capitalization, sight words, punctuation, vocabulary, study skills, spelling, and computation within the higher level skills of reading comprehension, written expression, and math problem solving.

Title I student growth is measured and/or monitored through report card reviews, pre and post testing of the Diagnostic Achievement Battery II and III, local district assessments such as first grade screenings, math and reading tests, and the state's annual student testing. Title I students maintain a portfolio of their work so that progress can be assessed during the year.

In keeping with the state's recertification requirements, our staff development reflects the need for a long-term commitment to central themes in increasing our own teaching skills. We continue to expand our knowledge of Project Read Phonology, Written Expression, and Report Form; story telling; brain-based learning; and "at-risk" students. We also offer staff development opportunities to all supervisory union teaching staff.

Our curriculum is aligned with the districts' curriculum and state testing. As of December, fifty students moved out of the program because of improvement in their test scores; however, fifty-eight new students have been referred for testing this fall.

Every year, Title I students take part in a writing project which becomes a part of our Parents Night Celebration. This year, students studied poetry and wrote poems to share with their parents. During the Celebration, after listening to their children's poetry, parents had a chance to try the writing skills that their children had been learning. It was an interesting and entertaining evening for everyone. The poetry writing didn't stop with parents and Title I students. In one school, other teachers and students became enthusiastic about poetry writing. Eventually, thirty-four poems were submitted to the junior division contest of the Poetry Society of New Hampshire. Four of the students received Honorable Mentions and one student received Fourth Place. The students' work was published in the society's annual poetry book.

Every year, Title I strives to improve the teaching and services extended to our students and their parents. We upgrade our teaching skills through staff development. We try to be in close communication with our parents and work cooperatively with the schools. Our purpose is to provide the best possible learning environment for Title I students.

Submitted to: Francine Fullam, Superintendent
Submitted by: Marie Anne Commass, Title I Director
December 18, 2002

Notice of Public Hearing and
School Administrative Unit No. 63 Meeting

A public hearing and SAU No. 63 board meeting will be held on Tuesday, December 3, 2002
in the library at Mascenic Regional High School, New Ipswich, NH at 7:30 PM.

(Snow date to be December 10, 2002)

School Administrative Unit No. 63 includes the school districts of Wilton, Lyndeborough,
Wilton-Lyndeborough and Mascenic Regional.

Gretchen Dunn, Chair - SAU Board

Preliminary Budget	2003-2004
Office of the Superintendent	260,163
Special Education Administration	230,763
Business Services	162,577
Maintenance/Rental	27,644
Psychologist Services	135,981
Speech Services	132,987
OT and PT Services	128,209
SPED Grants	115,965
Title I	318,161
A.B.E.	10,970
Total Budget:	1,523,420
 Minus Anticipated Federal Funding	 590,021
 Minus Application of Unreserved Fund Balance	 100,000
 Amount to be shared by districts:	 833,399

Apportionment to Districts
Proposed 2003-3004 Budget

Districts:	Eq. Val. 2001	Val. %	2001-02 Pupils	Combined %	District Share	
Wilton	157,732,712	19.4	304.1	16.5	66,063	SAU
					44,038	SPED
					16,357	speech
					31,249	O.T./P.T.
				Total	157,707	
Lyndeborough	67,389,271	8.3	118.5	6.8	27,226	SAU
					16,086	SPED
					3,161	speech
					5,607	O.T./P.T.
				Total	52,080	
WL Coop	171,905,990	21.2	361.6	18.6	74,471	SAU
					50,103	SPED
					2,258	speech
					6,837	O.T./P.T.
				Total	133,669	
Mascenic	414,727,627	51.1	1464.4	58.1	232,623	SAU
					153,472	SPED
					28,400	speech
					75,448	O.T./P.T.
				Total	489,943	
Totals	811,755,600	100.0%	2248.6	100.0%	833,399	

School Administrative Unit No. 63 Apportionment Based on the Proposed 2003-2004 Budget

Basis for Apportionment of Costs Among School Districts - RSA 194-C:9:

The apportionment shall be based 1/2 on the average membership in attendance for the previous school year and 1/2 on the most recently available equalized valuation of each school district as of June 30 of the preceding school year.

2003-2004 Apportionment of Districts

District	2001 Eq.Valuation	Ratio	2001-02 ADM	Ratio	Average Ratio	2003-04 Net Budget
Wilton	157,732,712	19.4%	304.1	13.5%	16.5%	66,063
Lyndeborough	67,389,271	8.3%	118.5	5.3%	6.8%	27,226
WL Coop	171,905,990	21.2%	361.6	16.1%	18.6%	74,471
Mascenic	414,727,627	51.1%	1464.4	65.1%	58.1%	232,623
	811,755,600	100.0%	2248.6	100.0%	100.0%	400,384

District	2002-03 Ratio	2002-03 Net Budget	2003-04 Ratio	2003-04 Budget
Wilton	17.6%	73,922	16.5%	66,063
Lyndeborough	7.3%	30,661	6.8%	27,226
WL Coop	17.8%	74,762	18.6%	74,471
Mascenic	57.3%	240,666	58.1%	232,623
	100.0%	420,011	100.0%	400,384

Special Education Apportionment of Costs Based on Number of Students Served:

District	Students	Ratio	Budget
Wilton	57	16.7%	44,038
Lyndeborough	21	6.1%	16,086
WL Coop	65	19.0%	50,103
Mascenic	199	58.2%	153,472
	342	100.0%	263,698

12/3/02

FLORENCE RIDEOUT ELEMENTARY SCHOOL TEACHING STAFF 2002 - 2003

<u>LAST NAME</u>	<u>FIRST NAME</u>	<u>DEGREE</u>	<u>YRS EXP</u>	<u>SUBJECT</u>
ANDREASEN	JACQUELINE	BACHELORS	3	GRADE 1
CARTON	KATHLEEN	BACHELORS	2	GRADE 1
CONTI	SYDNEY	MASTERS + 15	22	READING/KINDERGARTEN - 50%
D'ENTREMONT	JEANETTE	BACHELORS + 30	0	GRADE 6
HAMILTON	CATHY B.	BACHELORS	23	GRADE 3
HEFFERNAN	EDMUND	MASTERS	36	PRINCIPAL
HOWARD	INGRID	BACHELORS	24	NURSE
KENNEDY	REBECCA M.	BACHELORS	14	GRADE 2
KNOTTS	SHARON	BACHELORS + 15	12	MUSIC - 60%
KRING-BURNS	NANCY	MASTERS	5	SPECIAL EDUCATION
MACPHERSON	VICKI	BACHELORS	2	KINDERGARTEN
MAILHOT	AUDREY	MASTERS	0	SPECIAL EDUCATION
MARTZ	CAROL	BACHELORS	17	GRADE 3
MEROURE	CATHERINE	BACHELORS	2	GRADE 1
MERRILL	SOPHIE	BACHELORS	19	GRADE 6
MERRITHEW	DIANE L.	MASTERS + 15	33	ART - 60%
MITCHELL	ALICE	BACHELORS	15	GRADE 4
RESSEGUE	JODY	BACHELORS	20	SPECIAL EDUCATION
RHOLL	CAROL	BACHELORS	5	READING/WRITING - 80%
ROBBINS	M. ELIZABETH	BACHELORS	33	GRADE 4
SHENK	FREDERICK	BACHELORS	4	PHYSICAL ED
SHERIDAN	JULIE	MASTERS	5	GRADE 2
SOUSA	MARY W.	BACHELORS + 30	35	GRADE 5
SULLIVAN	SUSAN	BACHELORS	1	SPECIAL EDUCATION
WATTS	RHONDA	BACHELORS + 15	26	GRADE 3
WELDEN	ALICE	MASTERS	8	GUIDANCE - 60%
ZINK	GEORGE	BACHELORS + 30	4	GRADE 5

FLORENCE RIDEOUT ELEMENTARY SCHOOL SUPPORT STAFF 2002 - 2003

<u>LAST NAME</u>	<u>FIRST NAME</u>	<u>POSITION</u>
APFELBERG	KERSTIN	AIDE - SPECIAL EDUCATION
AVRON	PATRICIA	SECRETARY
BILLS	JOSEPH	CUSTODIAN
BROWN	CHRISTOPHER	CUSTODIAN - PART TIME
CARAVELLA	ELLEN	TITLE 1 TUTOR
CARR	THOMAS	CUSTODIAN
CARTER	DAVID	CUSTODIAN
CARTER	KELLY	SECRETARIAL CLERK - PART TIME
CARTER	TRACI	AIDE - SPECIAL EDUCATION
CHAPMAN	ERIN	AIDE - SPECIAL EDUCATION
DAILEY	GISELE	AIDE - SPECIAL EDUCATION
ESHBACK	KELLY	AIDE - KINDERGARTEN
FAIRBANKS	GAIL	TITLE 1 TUTOR
GARDOS	LOUISE	INSTRUCTIONAL AIDE- SPECIAL EDUCATION
GRIFFIN	PAMELA	LIBRARY AIDE
HARKLEROAD	ANN	AIDE - SPECIAL EDUCATION
HUTCHINSON	GRETCHEN	AIDE
LAURENT	ELAINE	AIDE
LIEBERMANN	MELISSA	1.1 AIDE
POLSON	PATRICIA	AIDE - SPECIAL EDUCATION
ROY	BARRY	CONSULTING PSYCHOLOGIST
SALISBURY	STACIE	1.1 AIDE KINDERGARTEN-SPECIAL EDUCATION
SNOWDON	DIANE	AIDE - SPECIAL EDUCATION
STARK	DEBRA	AIDE - SPECIAL EDUCATION
SWATKO	LISA	1.1 AIDE - SPECIAL EDUCATION
TOWNSEND	NANCY	AIDE
TRACHIM	WALTER	TECH COORDINATOR 40%
WINTERS	ELIZABETH	AIDE - SPECIAL EDUCATION

ANNUAL SCHOOL HEALTH SERVICE REPORT
FLORENCE RIDEOUT ELEMENTARY SCHOOL
2001-2002

Report of School Nurse-Teacher

Vision tests	82
Hearing tests	80
Inspections	2880
First aid	11,677
Heights and weights	320
Scoliosis screenings	139

Communicable Diseases:

Chicken Pox	4
Pediculosis	6
Fifth Disease	1
Strep Throat	14
Conjunctivitis	3

Defects found by School Nurse-Teacher:

Scoliosis referrals	15
Ear infections	45
Vision referrals	16
Fractured right wrist	1
Fractured right index finger	1
Asthma attack requiring ambulance	1

Medications Administered: 3101

Conducted:

Growth and Development, grades 4 through 6
Rescue Breathing classes and assisted with Basic Aid Training, grade 5
Red Cross Babysitting course, 32 students
Flu Clinic for staff

Submitted,
Ingrid Howard, R.N.
June 2002

WILTON SCHOOL DISTRICT
STATISTICS FOR SCHOOL YEAR ENDING JUNE 30, 2002

	<u>KINDERGARTEN</u>	<u>R-6</u>
BOYS	26	138
GIRLS	21	136
TOTAL	47	274
PERCENT OF ATTENDANCE	95.0	96.5
AVERAGE DAILY ATTENDANCE	21.3	271.7
AVERAGE DAILY MEMBERSHIP	20.7	282.7

WILTON CENSUS REPORT - FALL 2002
(Age 1 day to 18 years inclusive)

	BOYS	GIRLS	TOTAL
	467	491	958
Attending Public Schools Outside District			11
Attending Private Schools Outside District			6
Attending Private Schools Within District			97
Attending Parochial Schools Outside District			39
Home School			25

School District: Wilton School DistrictSchool Year: 2002Month Ending: June

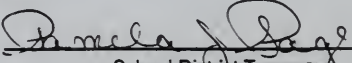
Date	Cash Received From All Sources During The Current Month		Amount
	From Whom	Source	
6/6/02	Town of Wilton	June Appropriation	\$104,985.50
6/14/02	Primex	u/comp. Excess cont. 2001 (1990)	\$1,994.00
	Primex	P/C Rish Mgt. Return (1990)	\$3,067.00
	State of New Hampshire	Medicaid (02-4580)	\$196.91
	Mascenic Regional School	Kindergarten Tuition 2001-2002	\$9,731.52
	Lyndesp.	Kindergarten Tuition 2001-2002	\$2,432.88
6/30/02	State of New Hampshire	Medicaid	\$618.41
	MBIA	Interest	\$78.18
	Fleet Bank	Interest	\$98.75

Received from Selectmen	<u>\$104,985.50</u>	Received from Notes & Bonds (P)	<u> </u>
Received from State Funds	<u> </u>	Received from Capital Reserve Funds	<u> </u>
Received from Federal Funds	<u>\$815.32</u>	Received from All Other Sources	<u>\$5,237.93</u>
Received from Tuitions	<u>\$12,164.40</u>		
Received from Trust Funds	<u> </u>	Total Received During the Month	<u>\$123,203.15</u>

Current District Assessment \$104,985.50Received from Selectmen to Date \$1,353,729.14Due from Town Balance of Year \$181,359.86

Cash on Hand, July 1	<u>\$169,429.51</u>
Total Received from Selectmen to Date	<u>\$1,347,884.00</u>
Total Received from State Funds to Date	<u>\$708,995.76</u>
Total Received from Federal Funds to Date	<u>\$27,362.91</u>
Total Received from Tuitions to Date	<u>\$14,597.28</u>
Total Received from Trust Funds to Date	<u>\$2,869.80</u>
Total Received from Notes & Bonds to Date (Principal Only)	<u> </u>
Total Received from Capital Reserve Funds	<u> </u>
Total Received from All Other Sources to Date	<u>\$23,159.33</u>
TOTAL RECEIPTS TO DATE	<u>\$2,294,298.59</u>
LESS SCHOOL BOARD ORDERS PAID TO DATE	<u>\$2,163,970.72</u>
BALANCE ON HAND PER THE TREASURES ACCOUNT	<u>\$130,327.87</u>

To the School Board: The above is a correct statement of the transactions of the Treasurer to date.


 School District Treasurer

AUDITORS' CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements, and other financial records of the treasurer of the Wilton School District, Wilton, New Hampshire of which the above is a true summary for the fiscal year ending June 30, 2002, and find them correct in all aspects.

<u>9/12/02</u> Date	<u>Doris M. Bruteau</u> Auditor
<u>9/12/02</u> Date	<u>Carlene M. Brown</u> Auditor

**WILTON SCHOOL DISTRICT
FISCAL YEAR ENDING JUNE 30, 2002
STATEMENT OF REVENUES**

	<u>GENERAL</u>	<u>FEDERAL</u>	<u>TRUST</u>
1000 REVENUE FROM LOCAL SOURCES			
1211 CURRENT APPROPRIATION	\$ 637,916.00		
1300 TUITION FROM INDIVIDUAL	\$ 14,597.28		
1500 EARNINGS ON INVESTMENTS	\$ 4,935.57		\$ 981.77
1920 CONTRIBUTIONS & DONATIONS	\$ 2,869.80		
1990 OTHER LOCAL REVENUE	\$ 7,690.96		
RENTALS	\$ 838.77		
REFUND OF PRIOR YEAR EXPENDITURES	\$ 111.82		
3000 REVENUE FROM STATE SOURCES			
3111 ADEQUACY AID (GRANT)	\$ 689,736.00		
3112 ADEQUACY AID (STATE TAX)	\$ 709,968.00		
CATASTROPHIC AID	\$ 18,774.52		
4000 REVENUE FROM FEDERAL SOURCES			
4580 MEDICAID DISTRIBUTION	\$ 7,762.91		
OTHER RESTRICTED FEDERAL AID		\$21,363.40	
5200 INTERFUND TRANSFERS			
5251 CAPITAL RESERVE FUND			\$ 30,000.00
 TOTAL REVENUES	 \$ 2,095,201.63	 \$21,363.40	 \$ 30,981.77

WILTON SCHOOL DISTRICT
FINANCIAL REPORT OF SCHOOL BOARD
FISCAL YEAR ENDING JUNE 30, 2002
EXPENDITURES

1000 INSTRUCTION

1100 REGULAR EDUCATION PROGRAMS

112	TEACHER SALARIES	\$ 731,232.38
200	EMPLOYEE BENEFITS	189,529.65
430	REPAIRS & MAINT. SERVICES	3,839.37
610	GEN. SUPPLIES/PAPER/TESTS	29,162.76
641	BOOKS & OTHER PRINTED MEDIA	22,811.85
650	COMPUTER SOFTWARE	1,576.06
731	NEW EQUIPMENT	1,366.25
735	REPLACEMENT EQUIPMENT	5,514.45
890	MISCELLANEOUS	5,053.76

1110-114	TEACHER AIDE SALARIES	40,801.37
200	EMPLOYEE BENEFITS	3,413.90

1120-114	SUBSTITUTE SALARIES	10,361.42
200	EMPLOYEE BENEFITS	946.03

1210 SPECIAL EDUCATION PROGRAMS

112	SPED TEACHER SALARIES	106,931.50
200	EMPLOYEE BENEFITS	27,427.24
610	GEN. SUPPLIES/PAPER/TEST	1,176.26
641	BOOKS AND OTHER PRINTED MEDIA	2,376.96
650	COMPUTER SOFTWARE	200.09
731	NEW EQUIPMENT	800.00
735	REPLACEMENT EQUIPMENT	100.00

1211-114	SPED TEACHER AIDE SALARIES	66,512.06
200	EMPLOYEE BENEFITS	5,570.61

1212-122	SPED TUTOR/SUMMER PROG. SALARIES	7,148.86
200	EMPLOYEE BENEFITS	719.50

1213-122	SPED TUTOR SALARIES	2,542.50
200	EMPLOYEE BENEFITS	259.85

1290 OTHER SPECIAL PROGRAMS

561	PUBLIC - IN STATE TUITION	2,778.75
562	PUBLIC - OUT OF STATE TUITION	29,552.88
569	PRIVATE IN & OUT OF STATE TUITION	

2122-112	GUIDANCE SALARIES	20,094.25
200	EMPLOYEE BENEFITS	6,997.20
323	PROFESSIONAL SERVICES (TESTING)	565.64
610	GEN. SUPPLIES/PAPER/TESTS	336.76

2130 HEALTH SERVICES

2134-112	NURSES SALARIES	44,353.00
200	EMPLOYEE BENEFITS	12,571.80
610	GENERAL SUPPLIES/PAPER	1,238.27
735	REPLACEMENT EQUIPMENT	894.00
890	MISCELLANEOUS	61.60

2142	SPED SUPPORT SERVICES	
323	PSYCHOLOGICAL TESTING SERVICES	195.00
2152-323	SPEECH SERVICES	9,856.42
2153-323	AUDIOLOGICAL TESTING SERVICES	878.85
2163-323	OCCUPATIONAL THERAPY SERVICES	1,864.18
2190-323	OTHER STUDENT SUPPORT SERVICES	20,349.30
2143	PSYCHOLOGICAL COUNSELING SERVICES	
114	ASSOCIATE PSYCHOLOGIST SALARY	14,853.00
200	EMPLOYEE BENEFITS	1,606.27
610	GEN. SUPPLIES/PAPER/TESTS	116.55
2159	SPED RELATED SERVICES - SAU	
323	SPEECH SERVICES	10,783.00
323	OCCUPATIONAL & PHYSICAL THERAPY	19,125.00
2210	IMPROVEMENT OF INSTRUCTIONAL SERVICES	
240	TUITION REIMBURSEMENT	900.00
290	STAFF DEVELOPMENT	5,715.00
2220	EDUCATION MEDIA SERVICES	
2221-114	LIBRARY AIDE SALARY	9,660.34
200	EMPLOYEE BENEFITS	812.81
430	REPAIRS & MAINT. SERVICE	67.00
610	GEN. SUPPLIES/PAPER	436.59
640	BOOKS & OTHER PRINTED MEDIA	5,001.72
649	OTHER INFORMATION RESOURCES	468.24
731	NEW EQUIPMENT	140.49
735	REPLACEMENT OF EQUIPMENT	1,971.00
2223-610	GENERAL SUPPLIES	568.15
2310	SCHOOL BOARD SERVICES	
120	CENSUS ENUMERATOR	600.00
220	SOCIAL SECURITY	49.53
120	SCHOOL BOARD MEMBERS	300.00
220	SOCIAL SECURITY	4.35
120	CLERK	50.00
120	TREASURER	400.00
220	SOCIAL SECURITY	30.60
120	AUDITOR	150.00
220	SOCIAL SECURITY	11.48
330	PROFESSIONAL SERVICES (LEGAL)	10,339.06
520	LIABILITY INSURANCE	1,980.00
534	POSTAGE	300.25
540	ADVERTISING	6,403.01
610	GENERAL SUPPLIES/PAPER	664.49
810	DUES & FEES	2,289.99
890	MISCELLANEOUS	558.90
2300	EXEC. ADMINISTRATION SERVICES - SAU	
2321-312	OFFICE OF SUPERINTENDENT	70,800.00
2332-319	SPECIAL EDUCATION ADM.	30,936.00

2410	OFFICE OF THE PRINCIPAL	
2410-113	PRINCIPAL SALARIES	62,383.00
200	EMPLOYEE BENEFITS	17,089.42
430	REPAIRS & MAINT. SERVICES	3,686.73
531	TELEPHONE	5,699.32
534	POSTAGE FEES	864.27
550	PRINTING	1,471.78
610	GEN. SUPPLIES/PAPER	2,129.66
650	COMPUTER SOFTWARE	150.00
810	DUES & FEES	525.00
2411-114	SECRETARIAL SALARIES	30,163.31
200	EMPLOYEE BENEFITS	13,752.68
2490-890	ASSEMBLY & GRADUATION EXPENSES	50.00
2620-114	CUSTODIAN SALARIES	70,936.15
200	EMPLOYEE BENEFITS	25,700.58
411	WATER/SEWERAGE	10,545.00
421	DISPOSAL SERVICES	2,500.00
422	SNOW REMOVAL	400.00
424	LAWN & GROUNDS CARE	1,333.86
430	REPAIRS & MAINT. SERVICES	84,599.46
520	BUILDING INSURANCE	7,613.00
610	GEN. SUPPLIES/PAPER	8,074.95
622	ELECTRICITY	14,070.58
624	OIL	19,862.03
731	NEW EQUIPMENT	5,207.40
735	REPLACEMENT EQUIPMENT	815.00
2720	PUPIL TRANSPORTATION SERVICES	
2721-519	STUDENT TRANSPORTATION	80,447.00
2722-519	SPECIAL ED TRANSPORTATION	16,154.50
2725-519	FIELD TRIP/CO-CURRICULAR TRANSPORTATION	333.00
	FUND TRANSFERS	
5251-930	CAPITAL RESERVE FUND	30,000.00
	TOTAL EXPENDITURES	\$ 2,134,613.08

**WILTON SCHOOL DISTRICT
STATEMENT OF ANALYSIS OF CHANGES IN FUND EQUITY
FOR THE YEAR ENDING JUNE 30, 2002**

	GENERAL FUND	FEDERAL FUND	CAPITAL RESERVE FUND
FUND EQUITY JULY 1, 2001	\$ 137,531.65		\$ 35,901.44
ADDITIONS:			
REVENUE	\$ 2,095,201.63	\$ 21,363.40	\$ 30,981.77
OTHER ADDITIONS	\$ 6,289.88		
DELETIONS:			
EXPENDITURES	\$ 2,134,613.08	\$ 21,363.40	\$ 5,925.13
OTHER DELETIONS			
FUND EQUITY JUNE 30, 2002	\$ 104,410.08	\$ -	\$ 60,958.08

**WILTON SCHOOL DISTRICT BALANCE SHEET
FOR THE YEAR ENDING JUNE 30, 2002**

ASSETS			
CASH	\$ 130,327.87		\$ 60,958.08
INTERFUND RECEIVABLES	\$ 1,763.40		
INTERGOVERNMENTAL RECEIVABLES		\$ 1,763.40	
TOTAL ASSETS	\$ 132,091.27	\$ 1,763.40	\$ 60,958.08
LIABILITIES			
INTERFUND PAYABLES		\$ 1,763.40	
OTHER PAYABLES	\$ 27,681.19		
TOTAL LIABILITIES	\$ 27,681.19	\$ 1,763.40	
FUND EQUITY			
RESERVED FOR AMOUNTS VOTED	\$ 20,000.00		
RESERVED FOR SPECIAL PURPOSES			\$ 60,958.08
UNRESERVED FUND BALANCE	\$ 84,410.08		
TOTAL LIABILITIES & FUND EQUITY	\$ 132,091.27	\$ 1,763.40	\$ 60,958.08

WILTON SCHOOL DISTRICT

Actual Expenditures for Special Education Programs and Services
(As Required by RSA 32:11-a)

Itemized Special Education Expenditures	Expenditure Amount 2000 - 2001	Expenditure Amount 2001-2002
1.) Salary/Benefits	212,254.47	233,571.39
2.) Purchased Services	106,444.53	93,987.75
3.) Supplies/Equipment	3,065.07	4,769.86
4.) Tuition	13,280.24	32,331.63
5.) Transportation	70,442.00	16,154.50
Total Expenditures	405,486.31	380,815.13
Itemized Revenue Sources	Revenue Amount 2000 - 2001	Revenue Amount 2001-2002
1.) Catastrophic Aid	22,500.00	18,774.52
2.) Adequacy Grant	98,687.00	124,825.00
3.) IDEA Entitlement (Grant)	26,499.05	46,986.57
4.) Medicaid	7,007.97	7,762.91
5.) Private Insurance	0	0.00
Total Revenues	154,694.02	198,349.00
Actual District Cost for Special Education	\$ 250,792.29	\$ 182,466.13

**Wilton School District
Proposed 2003-2004 Budget Summary Sheet**

Account #	Description	2002-03	2003-04	Plus/Minus
1100/1130	Regular Education	1,115,602	1,077,958	-37,644
2122	Guidance Services	30,661	30,479	-182
2134	Health Services	60,206	60,890	684
2210/2212	Improvement of Inst. Services	8,000	8,000	0
2221/2222/23	Educational Media Services	21,420	21,251	-169
2311/2319	School Board Services	16,345	23,820	7,475
2321	Administrative Services - SAU	73,922	66,063	-7,859
2410/2411/90	School Administration Services	147,124	154,652	7,528
2610/20	Operation & Maintenance of Plant	202,684	205,881	3,197
2721	Student Transportation	86,578	86,578	0
2844	Information Management Services	23,257	21,441	-1,816
5221/5251	Fund Transfers	0	0	0
Regular Education Totals		1,785,799	1,757,013	-28,786
Decrease over 02-03 accounts budgeted				-1.6%
1210/1213	Special Education	326,190	321,669	-4,521
1290	SPED Tuition	4,713	78,789	74,076
2142/2190	SPED Support Services	59,406	77,810	18,404
2143	Psychological Counseling Services	17,734	17,842	108
2159/2191	SPED Related Services - SAU	37,531	47,606	10,075
2332	Administrative Services - SPED	41,717	44,038	2,321
2722	SPED Student Transportation	16,755	50,758	34,003
Special Education Totals		504,046	638,512	134,466
Increase over 02-03 accounts budgeted				26.7%
Total Regular & Special Education		2,289,845	2,395,525	105,680
Increase				4.6%
Minus Warrant Article		20,000		
Total Vote Budget 02-03		2,309,845		

1/24/2003

		Wilton School District				
		Florence Rideout	Expended	Budgeted	Budgeted	Proposed
		Elementary School	2001-2002	2001-2002	2002-2003	2003-2004
		Other Special Programs				
1290	561	Public - In State Tuition	2,778.75	5,000	2,613	21,789
1290	562	Public - Out of State Tuition	29,552.88	0	0	0
1290	563	Private In & Out of State Tuition	0.00	47,544	2,100	57,000
		Total	32,331.63	52,544	4,713	78,789
		Other Special Program Totals	32,331.63	52,544	4,713	78,789
		Guidance Services				
2122	112	Guidance Salaries	20,094.25	20,219	20,219	20,219
2122	211	Medical Insurance	5,059.21	6,023	7,214	7,007
2122	212	Dental Insurance	287.68	218	219	250
2122	213	Life Insurance	0.00	22	0	0
2122	214	Disability Insurance	0.00	53	0	0
2122	220	Social Security	1,546.65	1,547	1,547	1,547
2122	232	Retirement	0.00	588	0	0
2122	250	Unemployment	40.29	40	40	40
2122	260	Workers' Compensation	63.37	172	172	166
		Total	27,091.45	28,882	29,411	29,229
2122	323	Professional Services (Testing)	565.64	500	500	500
2122	610	General Supplies/Paper/Tests	336.76	750	750	750
		Total	902.40	1,250	1,250	1,250
		Guidance Services Totals	27,993.85	30,132	30,661	30,479
		Health Services				
2134	112	Nurses Salaries	44,353.00	44,353	44,353	44,353
2134	211	Medical Insurance	7,450.04	7,436	8,906	9,602
2134	212	Dental Insurance	316.54	364	364	417
2134	213	Life Insurance	38.40	36	39	39
2134	214	Disability Insurance	119.76	115	120	120
2134	220	Social Security	3,323.60	3,393	3,393	3,393
2134	232	Retirement	1,144.27	1,291	1,144	1,171
2134	250	Unemployment	40.29	40	40	40
2134	260	Workers' Compensation	138.90	377	377	364
		Total	56,924.80	57,405	58,736	59,499
2134	580	Travel	0.00	100	50	50
2134	610	General Supplies/Paper	1,238.27	1,000	1,170	1,091
2134	735	Replacement Equipment	894.00	900	0	0
2134	890	Miscellaneous	61.60	100	250	250
		Total	2,193.87	2,100	1,470	1,391
		Health Services Totals	59,118.67	59,505	60,206	60,890

		Wilton School District				
		Florence Rideout	Expended	Budgeted	Budgeted	Proposed
		Elementary School	2001-2002	2001-2002	2002-2003	2003-2004
		Support Services - Instruction				
2212	290	Inst. & Curriculum Development	0.00	1,000	1,000	1,000
		Total	0.00	1,000	1,000	1,000
		Support Serv. Instr. Totals	0.00	1,000	1,000	1,000
		Educational Media Services				
2221	114	Library Aide Salary	9,660.34	10,649	11,880	12,236
2221	220	Social Security	738.99	815	909	936
2221	250	Unemployment	40.29	40	40	40
2221	260	Workers' Compensation	33.53	91	101	100
		Total	10,473.15	11,595	12,930	13,312
2222	430	Repairs & Maintenance Services	67.00	200	200	200
2222	610	General Supplies/Paper	436.59	975	975	800
2222	641	Books & Other Printed Media	5,001.72	4,500	5,000	5,000
2222	649	Other Information Resources	468.24	530	430	525
2222	731	New Equipment	140.49	0	0	0
2222	735	Replacement of Equipment	1,971.00	1,750	1,085	0
		Total	8,085.04	7,955	7,690	6,525
		Audio Visual Services				
2223	610	General Supplies/Paper	568.15	800	800	900
2223	735	Replacement of Equipment	0.00	0	0	514
		Total	568.15	800	800	1,414
		Media/A.V. Services Totals	19,126.34	20,350	21,420	21,251
		School Board Services				
2310	120	Census Enumerator	600.00	600	600	600
2310	220	Social Security	49.53	46	46	46
2311	120	School Board Members	300.00	300	300	300
2311	220	Social Security	4.35	23	23	23
2312	120	Clerk	50.00	50	50	50
2312	220	Social Security	0.00	4	4	4
2313	120	Treasurer	400.00	400	400	600
2313	220	Social Security	30.60	31	31	46
2314	120	Ballot Clerks/Moderator	0.00	50	50	50
2314	220	Social Security	0.00	0	4	4
2317	120	Auditor	150.00	150	150	150
2317	220	Social Security	11.48	12	12	12

		Wilton School District Florence Rideout Elementary School	Expended 2001-2002	Budgeted 2001-2002	Budgeted 2002-2003	Proposed 2003-2004
		School Board Services continued				
2318	330	Professional Services (Legal)	10,339.06	2,000	5,000	10,000
2319	319	Supervisors/Town	0.00	75	75	75
2319	520	S.B. Liability Insurance	1,980.00	2,500	2,500	2,500
2319	534	Postage	300.25	370	370	400
2319	540	Advertising	6,403.01	2,000	2,800	5,000
2319	610	General Supplies/Paper	664.49	500	650	680
2319	810	Dues & Fees	2,289.99	2,280	2,280	2,280
2319	890	Miscellaneous	558.90	1,000	1,000	1,000
		Total	24,131.66	12,391	16,345	23,820
		School Board Services Totals	24,131.66	12,391	16,345	23,820
		Executive Administration Services SAU				
2321	312	Office of the Superintendent	70,800.00	70,800	73,922	66,063
		Total	70,800.00	70,800	73,922	66,063
		Specific Area Administration Services SAU				
2332	319	SPED Administration	30,936.00	30,936	41,717	44,038
		Total	30,936.00	30,936	41,717	44,038
		SAU Administration Totals	101,736.00	101,736	115,639	110,101
		Support Services - School Administration				
2410	113	Principal Salary	62,383.00	62,383	64,600	66,861
2410	211	Medical Insurance	10,052.80	10,039	12,023	12,965
2410	212	Dental Insurance	316.43	364	364	417
2410	213	Life Insurance	38.40	36	39	39
2410	214	Disability Insurance	166.92	162	174	181
2410	220	Social Security	4,654.30	4,772	4,942	5,115
2410	232	Retirement	1,625.00	1,815	1,667	1,765
2410	250	Unemployment	40.29	40	100	100
2410	260	Workers' Compensation	195.28	530	549	548
		Total	79,472.42	80,141	84,458	87,991
2410	430	Repairs & Maintenance Services	3,686.73	3,800	4,300	4,300
2410	531	Telephone	5,699.32	3,000	4,000	4,500
2410	534	Postage	864.27	900	950	975
2410	550	Printing	1,471.78	1,000	1,250	1,250
2410	580	Travel/Conferences	0.00	500	500	500

		Wilton School District				
		Florence Rideout	Expended	Budgeted	Budgeted	Proposed
		Elementary School	2001-2002	2001-2002	2002-2003	2003-2004
Fund Transfers						
5222	930	Special Revenue Funds	0.00	0	0	0
5251	930	Capital Reserve Fund	30,000.00	30,000	20,000	0
		Total	30,000.00	30,000	20,000	0
		Fund Transfer Totals	30,000.00	30,000	20,000	0
		Grand Total	2,134,613.08	2,237,825	2,309,845	2,395,525

**Wilton School District
Revenue Summary 2001 through 2004**

Revenue Sources		Actual 2001-2002	Estimated 2002-2003	2002-2003 Received to Date	Estimated 2003-2004
Revenue from Local Sources:					
1300-1349	Kindergarten Tuition	2,432.88	7,299.00	4,865.76	7,299.00
1500-1599	Earnings on Investments	4,935.57	8,000.00	1,205.88	1,500.00
1900-1999	Other Revenue				
1920	Trust Funds	2,869.80	3,000.00	2,156.51	2,100.00
1990	Other Local	0.00	0.00	0.00	0.00
Revenue from State Sources:					
3111	Adequacy Aid	689,736.00	638,422.00	446,895.00 *	549,626.00
3210	Building Aid	0.00	0.00	0.00	0.00
3220	Kindergarten Aid	0.00	0.00	0.00	0.00
3230	Catastrophic Aid	18,774.52	0.00	0.00	0.00
Revenue from Federal Sources:					
4100-4539	Title II, IV, VI, Class Size	21,363.40	0.00	0.00 **	0.00
4580	Medicaid	7,762.91	0.00	9,276.59	0.00
Transfers from Other Funds:					
5210	From Fund Balance	0.00	0.00	0.00	0.00
5251	From Capital Reserve	63,008.00	0.00	5,925.13	0.00
Total Projected Revenues		810,883.08	656,721.00	527,293.47	560,525.00

*Adequacy Aid total anticipated for year \$638,422.00.

**Class Size/Title II Grant total anticipated for year \$50,000.00

WILTON - LYNDEBOROUGH
COOPERATIVE SCHOOL DISTRICT

WILTON and LYNDEBOROUGH
NEW HAMPSHIRE



ANNUAL REPORT

Year Ending June 30, 2002

INDEX

WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT

Administrator's Report.....	S46
Balance Sheet.....	S68
Enrollment Statistics.....	S53
Expenditures.....	S64
Graduates.....	S54
Health Service Report.....	S58
Long-term Debt on Building Project.....	S70
Projected Revenues.....	S84
SAU #63 Budget.....	S51
School Board's Budget.....	S71
School District Officers.....	S39
School Treasurer's Report.....	S59
Special Education Director's Report.....	S48
Special Education Expenditures.....	S62
Statement of Revenues.....	S63
Synopsis of 2002 District Meeting & Elections.....	S43
Staff.....	S55
Statement of Analysis of Changes in Fund Equity.....	S69
Title 1 Director's Report.....	S50
Warrant for District Meeting.....	S41
Warrant for Election of Officers.....	S40

WILTON-LYNDEBOROUGH COOPERATIVE
SCHOOL DISTRICT OFFICERS

Moderator:	Mr. Richard Rockwood	2003
Clerk:	Mrs. Jessie Salisbury	Appointed
Treasurer:	Mr. Stanley Greene	Appointed
Auditors:	Mrs. Doris Boutwell	2003
	Mrs. Carlene Brown	2003

SCHOOL BOARD MEMBERS

Chair:	Mrs. Gretchen Dunn, Wilton	2003
Vice-Chair:	Mr. Christopher Owen, Wilton	2004
Members:	Ms. Jean Scagel, Wilton	2005
	Mr. Robert Nields, Lyndeborough	2003
	Mr. Robert Howe, Lyndeborough	2005
School Board Clerk:	Ms. Pam Page	Appointed

BUDGET COMMITTEE MEMBERS

Wilton	Ms. Margaret Pratt	2005
Wilton	Mrs. Kelly Eshback	2004
Wilton	Mr. Charles Hall	2003
Lyndeborough	Mr. David Roemer	2004
Lyndeborough	Ms. Maria Brown	2003

SUPERINTENDENT OF SCHOOLS
Ms. Francine E. Fullam

ASSISTANT SUPERINTENDENT OF SCHOOLS
Ms. Carolann Wais

STATE OF NEW HAMPSHIRE

WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT WARRANT

FOR ELECTION OF OFFICERS ON MARCH 11, 2003

To the inhabitants of the Wilton-Lyndeborough Cooperative School District in the Towns of Wilton and Lyndeborough, in the County of Hillsborough, State of New Hampshire, qualified to vote upon Wilton-Lyndeborough Cooperative School District Affairs:

**You are hereby notified to meet on the eleventh day of March 2003 –
Wilton voters at the Wilton Town Hall at 10:00 o'clock in the forenoon
and Lyndeborough voters at the Lyndeborough Town Hall at 10:00 o'clock in
the forenoon.**

To vote for District Officers:

1. To choose a Moderator, by ballot, for the ensuing year.
2. To choose one (1) Member of the School Board, by ballot, from the Town of Wilton, and (1) Member of the School Board by ballot, from the Town of Lyndeborough, both for the ensuing three (3) years.
3. To choose two (2) Members of the Budget Committee, one (1) from the Town of Wilton and one (1) from the Town of Lyndeborough, for the ensuing three years.
4. To choose two (2) Auditors, by ballot, for the ensuing year.

Polls will open for balloting at 10:00 A.M. and will not close before 7:00 P.M.

GIVEN UNDER OUR HANDS AT SAID WILTON THIS ____ DAY OF FEBRUARY, 2003.

Gretchen Dunn

Christopher Owen

Jean Scagel

Robert Nields

Robert Howe

SCHOOL BOARD

A true copy attest

SCHOOL BOARD

STATE OF NEW HAMPSHIRE
WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT WARRANT
FOR ANNUAL DISTRICT MEETING ON MARCH 12, 2003

To the inhabitants of the Wilton-Lyndeborough Cooperative School District in the Towns of Wilton and Lyndeborough, in the County of Hillsborough, State of New Hampshire, qualified to vote upon Wilton-Lyndeborough Cooperative School District Affairs:

You are hereby notified to meet at the Wilton-Lyndeborough Cooperative Middle-Senior High School in said District on Wednesday, March 12, 2003 at seven –thirty (7:30) o'clock in the afternoon to act upon the following:

Notice: School District Officers to be elected at the Town Meeting to be held at the Wilton Town Hall in Wilton and at the Lyndeborough Town Hall in Lyndeborough at 10:00 o'clock in the forenoon on Tuesday, March 11, 2003.

5. To see if the Wilton-Lyndeborough Cooperative School District will vote to raise and appropriate the sum of four million, four hundred ninety-one thousand, two hundred ninety-seven dollars (\$4,491,297.00) for the support of schools, for the payment of salaries for the school district officials and agents, and for payment of statutory obligations of the district. This article does not include appropriations voted in other warrant articles. (Supported by the School Board – Supported by the Budget Committee).
6. To see if the Wilton-Lyndeborough Cooperative School District will vote to approve the cost items included in the collective bargaining agreement reached between the Wilton-Lyndeborough Cooperative School Board and the Wilton-Lyndeborough Certified Teachers' Association which calls for the following increase in salaries and benefits:

2003-2004 Cost \$111,294.00

and further to raise and appropriate the sum of one hundred eleven thousand, two hundred ninety-four dollars (\$111,294.00), such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid during the prior fiscal year. (Supported by the School Board – Not supported by the Budget Committee).

7. To see if the Wilton-Lyndeborough Cooperative School District, if article 6 above is defeated, authorize the governing body to call one special meeting, at its option, to address article 6 above cost items only. (Supported by the School Board – Supported by the Budget Committee).
8. To hear reports of agents, auditors, committees, or officers chosen, and to pass any vote relating thereto.
9. To transact any other business that may legally come before this meeting.

GIVEN UNDER OUR HANDS AT SAID WILTON THIS ____ DAY OF FEBRUARY 2003.

Gretchen Dunn

Christopher Owen

Jean Scagel

Robert Howe

Robert Nields

SCHOOL BOARD

A true copy attest

SCHOOL BOARD

WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT ANNUAL MEETING
MARCH 8, 2002, WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL

Moderator Richard Rockwood opened the meeting at 7:30 p.m. He dispensed with the reading of the warrant and said the School Board had requested that Article 6 be considered before Article 5. Neil Faiman moved to change the order of business, Andrew Roeper seconded and so voted.

Article 6

Robert Nields moved, Gretchen Dunn seconded, to raise and appropriate the sum of \$34,886 to provide for salary, benefits, and supplies for a 60 percent time technology coordinator. This person would be responsible for A) Assisting teachers and support staff in the operation, maintenance and upgrade of various computer systems and software installed in the school. B) Providing systems management including maintenance and minor repairs for all servers and systems in the school. C) Overseeing Internet systems including the establishment and maintenance of web sites. D) Recommending various upgrades to computer systems and software. And E) Other computer related tasks as directed by the principal.

Mr. Nields said if the article did not pass, \$15,000 would have to be added to the budget to cover computer repairs. Jim McEntee asked if the school had a contract for such work. Mr. Nields said no.

Andrew Roeper asked if there was a schedule or over-all plan for upgrade and replacement. Dr. Pisani said yes, a three-year cycle of replacement had been established for the business department.

Mr. Nields said the school has close to a quarter million dollars worth of computers and we need someone to take care of them. We can't get a rapid response when we have a problem and no guarantees. We will be sharing the position with the elementary school. This person will take care of the problems we have to job out.

Stephanie Roeper asked, which elementary school? Mr. Nields said Florence Rideout. She asked, what is a media generalist? Dr. Pisani said the librarian. She asked, what is a keyboardist, he said the business teacher.

Chris Owen asked why the Budget Committee did not support the article. Maria Brown said the committee supported the idea and the concept, but three members felt it was not the right time, with the current high tax rate. If \$15,000 will get us through another year, that may be the way to go.

William Draper asked what would happen if the Co-op voted for the plan and the elementary school did not. Mrs. Dunn said the high school would look for a part time person.

The moderator called for the vote, which was in favor, but not unanimous.

Article 5

Amy Heinonen moved, Robert Howe seconded, to raise and appropriate the sum of \$4,433,606 for the support of schools, for the payment of salaries for the school district officials and agents, and the payment of statutory obligations of the district.

There was not discussion, and so voted unanimously.

Article 7

Mr. Howe moved, Mr. Nields seconded, to (1) establish a capital reserve fund as authorized by the provisions of RSA 35:1 for the purpose of financing the systematic replacement of computers; (2) elect the Trustee of the Trust funds of the Town of Wilton to have custody of the fund; (3) to raise and appropriate the sum of \$8,000 to be placed in the fund; and (4) designate the School Board as agents to expend.

Burton Reynolds asked why do it this year? Mr. Howe said computers have a three year life span and the machines in the computer lab should be replaced in three years with \$24,000. Andy Roeper asked if the \$24,000 would replace all machines. Mr. Howe said just those in the computer lab.

Chase Roeper asked why the Budget Committee did not support the article. Kelly Eshback said they asked the board to hold off a year because of the tax rate. Burton Reynolds said, hopefully the new person can give us some clues as to where to spend our money.

The article was defeated on a voice vote, but not unanimously.

Article 8

Chris Owen moved, Amy Heinonen seconded, to raise and appropriate up to \$10,000 to be added to the school district building maintenance capital reserve fund previously established, with such amount to be funded from the year end undesignated fund balance available on July 1, 2002

Mrs. Roeper asked how much is in the fund. Mr. Owen said \$150,000 with \$7,000 encumbered for repair of the tennis courts.

Mr. McEntee said he was confused, since the board had \$150,000, why did they want more? Mrs. Dunn said she felt it was important to add to the fund each year to cover any future major catastrophe. Mr. Nields said, if something breaks we can fix it without going to the town for money.

The article was defeated on a show of hands, 16 yes, 28 no.

Article 9

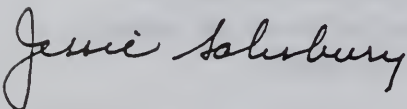
Mrs. Dunn moved, Mr. Owen seconded, that reports of agents, auditors, committees, or officers chosen, be accepted as printed in the Annual School District Report.

Maria Brown asked that the spelling of her name be corrected (she is listed as Marcia). The reports were accepted as corrected on a voice vote.

Article 10, any other business that may legally come before the meeting. Mrs. Dunn presented a thank-you gift to Amy Heinonen who is retiring from the board.

The meeting adjourned at 8:15 p.m.

Respectfully submitted,



Acting Clerk

MARCH 12, 2002 - WILTON LYNDEBOROUGH COOP ELECTION RESULTS

WILTON

SCHOOL BOARD

Jean Scagel	454
Mark Hastings	1
Margaret Pratt	1
Lisa Smith	1
Chuck Hall	1
Tia Allen	1

MODERATOR

Dick Rockwood	76
Kelly Eshback	1
Robert A. Hill	1
Eric Fowler	5
Richard Greeley	1
Bud McEntee	2
Tim Farrell	1
William Draper	1
Barry Greene	1

AUDITORS

John Hutchinson	8
Joe Torre	1
Earl Watts	1
Barry Greene	2
Michael Neville	1
Phil Heald	1
Doris Boutwell	5
Jane Farrell	2
Edna Bean	1
Gail Proctor	1
Bill Keefe	2
Carlene Brown	6

BUDGET COMMITTEE MEMBER

David Tierney	1
Bud McEntee	1
Bill Keefe	3
Carlene Brown	2
Matt Fish	1
Charles Sullivan	1
Bill Ryan	1
Joyce Fisk	1
Michael Davidson	1
Gail Proctor	1
Spencer Brookes	3
Randy Dunn	1
Robert Pano	1
Ellen Tremblay	1
Jim Cutler	1
Barry Greene	1
Margaret Pratt	6
David McGettigan	2
Amy Heinonen	1
Kelly Eshback	1
Joe Torre	1
Debbie Greeley	1
Bill Draper	1
Chris Anderson	1
Linda Draper	1

LYNDEBOROUGH

SCHOOL BOARD

Robert Howe	425
-------------	-----

AUDITORS

Don Guertin	1
Ruth Johnston	1

MODERATOR

Dick Rockwood	39
---------------	----

BUDGET COMMITTEE MEMBER

Patty Robbins	6
David Roemer	4
Jennifer Howe	3

WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT
Administrator's Report
2001-2002

The staff and students of the Wilton-Lyndeborough Cooperative Middle School/High School have had a productive and fruitful 2001-2002 school year.

Our efforts to provide a comprehensive school program for our students are continuing to improve and complement the outstanding physical characteristics of our newly-renovated building.

The Best Schools Initiative (BSI) teams and program, funded by the NH State Department of Education, continue to be the major vehicles for change and improvement at WLC. BSI (1), having collected volumes of input from community members, parents, teachers and students, worked with the school Leadership Team to publish new Vision and Mission Statements, as well as to identify eight broad expectations with complementary assessment tools. BSI (1) will continue with completing this major undertaking aimed at approval and renewed accreditation of WLC by the New England Association of Schools and Colleges.

A new Professional Development Master Plan for the three Wilton-Lyndeborough schools has been approved by the State Department and has been in place since August, 2001, through the hard work of the BSI (2) committee. A curriculum guide identifying Student Proficiencies is completed. Individual Teacher planners for each proficiency are being created and assessment tools are being designed. Careful attention has been paid to the NH State Frameworks in realigning and, in parts, rewriting our curriculum to meet the frameworks and annual testing. Much of this has been accomplished during our Early Release Days. Workshops designed to define and characterize Effective Teacher were initiated this spring. This will continue throughout next year.

The 2001-2002 school year ended with 340 students. Grade enrollments were as follows: Grade 7 – 58; Grade 8 – 69; Grade 9 – 55; Grade 10 – 60; Grade 11 – 54; Grade 12 – 44.

WLC School Board Chairperson, Gretchen Dunn, with Assistant Superintendent Carolann Wais, presented diplomas to forty-one (41) graduates of the Class of 2002. 44% went to a four year college, 15% to a two-year college, and 2% to the military. The Class of 2002 scored an average of 470 Verbal and 470 on the Math portions of the SAT tests. Over \$110,000 was presented in scholarship monies to the 2002 graduates.

Mr. Robert Pano, after 33 years of teaching at WLC, has retired and was recognized at graduation. A nature trail that Mr. Pano and his students created, just below the WLC greenhouse, was named in his honor.

Mr. Brice Miller, who completed his three years of teaching P.E. and Health, has also left us to pursue other interests.

Recognition of three local community members as "local heroes" was made by the Middle School students and staff. The first three recipients were Richard Putnam, Deborah Ducharme and Ralph Dwire. They will be listed on our "Honor Wall of Local Heroes" to be located in the Middle School foyer.

The Middle School students were also successful at supporting causes. Three hundred and seventy-five dollars (\$375) was given to the Nature Conservancy of New Hampshire from their students fund raising activities to continue its trail maintenance and land stewardship work at Sheldrick Forest. Two thousand two hundred and twenty-nine dollars and eighty-five cents (\$2,229.85) was sent to the American Red Cross to assist in the rescue, relief and recovery effort resulting from the September 11 catastrophe.

The New England League of Middle Schools (NELMS) Consortium team of five teachers and Mr. Potter, Assistant Principal, continues to be the Middle School's vehicle for change and adoption of effective middle school characteristics and qualities. Next year, our Middle Schoolers in the eighth grade will have the opportunity to explore French and Spanish for a quarter term.

The WLC sports teams demonstrated a strong competitiveness throughout the year. Highlights included the second place status of the girls' softball team for Class S and an undefeated Middle School boys' basketball team. Sports results, and all other school news, were broadcast almost daily over a student-created videotape seen on each classroom's monitor.

2001-2002 was an active and productive year. I hope you are as proud of your beautiful school and the many marvelous things that are happening here as I have been as Interim Principal.

Dr. Edward Pisani

SPECIAL EDUCATION ANNUAL REPORT 2001 – 2002

The 2001-2002 school year started with stabilization in personnel. Janet Folger, the Special Education Director; Betty Einsidler-Moore, Service Coordinator; and Rita McChesney, part time secretary were with us last year. The special education teachers in Lyndeborough, WLC, Appleton, Greenville, Mason, and New Ipswich came back for another year. We filled four positions at Mascenic High School and Boynton Middle School. One position was added to the Florence Rideout Elementary School and a new teacher filled a vacancy.

The New Hampshire Department of Education conducted a Special Education Program Approval Visit to SAU #63 on February 18-21, 2002 for the purpose of reviewing the present status of programs and services made available to children and youth with educational disabilities. As part of the Program Approval Visit, all of the schools in SAU #63 were reviewed. These include: Appleton Elementary School, Florence Rideout Elementary (with a special needs Kindergarten program), Greenville Elementary School, Lyndeborough Central School, Mason Elementary School (with a preschool special needs program), New Ipswich Central School, Boynton Middle School, Wilton-Lyndeborough Middle School, Wilton-Lyndeborough Sr. High School and Mascenic Regional High School.

Activities related to this Program Approval Visit included the review of all application materials submitted by the SAU, verification of personnel credentials for special education staff, program descriptions, SPEDIS reports, and analysis of data collected during the visit. Data included the review of student case studies, interviews with staff, administrators, students and parents and classroom observations. Throughout the entire review process, the visiting team worked in collaboration with the staff of SAU #63.

The visiting and building level teams summarized the collective data. The summaries outline identified areas of strength and areas of improvement needed for each school reviewed.

The District then takes the summarized data and develops an action plan of goals and objectives which is submitted to the Department of Education, indicating what the District intends to work on in order to address areas of weakness.

SAU #63 Action plan included updating policy and procedure manual, providing staff training, updating forms, addressing space needs, and developing more effective channels of communication.

The SAU has already acted on that plan by developing a new policy and procedures manual and updating forms.

The purpose of Special Education is to serve students with a variety of handicapping conditions, which impact their ability to learn. Special education is instruction specifically designed to meet the unique needs of an educationally challenged child. The educational support services may include, but are not limited to: participation in regular education with classroom modifications, attendance in a Resource Room or language based program, participation in the Life Skills program, behavioral, physical, occupational or speech therapy.

Annual Report 2001-2002

The process and criteria for enrollment in Special Education are determined by federal and state mandated regulations. Our educational and support staff demonstrates a strong sense of dedication in identifying and serving our students' educational needs. In order to receive services, a student must meet criteria determined by federal and state guidelines. As of July 2001, the state of New Hampshire has adopted proposed changes in the Rules and Regulations. Students may be identified as having one or more of the following handicaps: specific learning disability, orthopedic impairment, mental retardation, serious emotional disturbance, other health impaired, deaf-blindness, multiple disabilities, autism, traumatic brain injury and developmental delay. Once students have gone through this process and met the criteria for receiving services, the educational team and the parents develop an Individualized Education Plan (IEP). The plan is then implemented utilizing the resources and accommodations indicated in the plan.

We are providing special education service to 385+ students from preschool through high school. Most students' educational needs are met at their own local school; some students may attend programs at different schools within the district, while a number are placed out-of-district. Such placements are made when a student's educational needs are so significant that they cannot be met in any program in the SAU.

The SAU special education staff continues to develop their expertise through ongoing professional development. They are committed to learning and to assisting the educational process for students with special needs.

The Special Education Office may be reached at 878-1491, or at our e-mail address, speced63@tellink.net.

Janet Folger, Special Education Director

TITLE I REPORT

The Title I program provides services to approximately 215 students in seven schools throughout the supervisory union. Ten tutors, a director, and a secretary are employed by the grant. Teaching services are focused on language arts, math, and math word problems. Each tutor works with approximately twenty-two students. The Title I goal is to teach and encourage students to become successful and independent learners through supplemental instruction that focuses on individual student needs.

The Title I program is non-discriminatory and is open to all students, grades K - 8, who score below the fiftieth percentile (basic level). The project integrates the language arts lower level skills of phonics, grammar, capitalization, sight words, punctuation, vocabulary, study skills, spelling, and computation within the higher level skills of reading comprehension, written expression, and math problem solving.

Title I student growth is measured and/or monitored through report card reviews, pre and post testing of the Diagnostic Achievement Battery II and III, local district assessments such as first grade screenings, math and reading tests, and the state's annual student testing. Title I students maintain a portfolio of their work so that progress can be assessed during the year.

In keeping with the state's recertification requirements, our staff development reflects the need for a long-term commitment to central themes in increasing our own teaching skills. We continue to expand our knowledge of Project Read Phonology, Written Expression, and Report Form; story telling; brain-based learning; and "at-risk" students. We also offer staff development opportunities to all supervisory union teaching staff.

Our curriculum is aligned with the districts' curriculum and state testing. As of December, fifty students moved out of the program because of improvement in their test scores; however, fifty-eight new students have been referred for testing this fall.

Every year, Title I students take part in a writing project which becomes a part of our Parents Night Celebration. This year, students studied poetry and wrote poems to share with their parents. During the Celebration, after listening to their children's poetry, parents had a chance to try the writing skills that their children had been learning. It was an interesting and entertaining evening for everyone. The poetry writing didn't stop with parents and Title I students. In one school, other teachers and students became enthusiastic about poetry writing. Eventually, thirty-four poems were submitted to the junior division contest of the Poetry Society of New Hampshire. Four of the students received Honorable Mentions and one student received Fourth Place. The students' work was published in the society's annual poetry book.

Every year, Title I strives to improve the teaching and services extended to our students and their parents. We upgrade our teaching skills through staff development. We try to be in close communication with our parents and work cooperatively with the schools. Our purpose is to provide the best possible learning environment for Title I students.

Submitted to: Francine Fullam, Superintendent
Submitted by: Marie Anne Comboss, Title I Director
December 18, 2002

**Notice of Public Hearing and
School Administrative Unit No. 63 Meeting**

A public hearing and SAU No. 63 board meeting will be held on Tuesday, December 3, 2002
in the library at Mascenic Regional High School, New Ipswich, NH at 7:30 PM.

(Snow date to be December 10, 2002)

School Administrative Unit No. 63 includes the school districts of Wilton, Lyndeborough,
Wilton-Lyndeborough and Mascenic Regional.

Gretchen Dunn, Chair - SAU Board

Preliminary Budget	2003-2004
Office of the Superintendent	260,163
Special Education Administration	230,763
Business Services	162,577
Maintenance/Rental	27,644
Psychologist Services	135,981
Speech Services	132,987
OT and PT Services	128,209
SPED Grants	115,965
Title I	318,161
A.B.E.	10,970
Total Budget:	1,523,420
 Minus Anticipated Federal Funding	 590,021
 Minus Application of Unreserved Fund Balance	 100,000
 Amount to be shared by districts:	 833,399

**Apportionment to Districts
Proposed 2003-3004 Budget**

Districts:	Eq. Val. 2001	Val. %	2001-02 Pupils	Combined %	District Share	
Wilton	157,732,712	19.4	304.1	16.5	66,063	SAU
					44,038	SPED
					16,357	speech
					31,249	O.T./P.T.
				Total	157,707	
Lyndeborough	67,389,271	8.3	118.5	6.8	27,226	SAU
					16,086	SPED
					3,161	speech
					5,607	O.T./P.T.
				Total	52,080	
WL Coop	171,905,990	21.2	361.6	18.6	74,471	SAU
					50,103	SPED
					2,258	speech
					6,837	O.T./P.T.
				Total	133,669	
Mascenic	414,727,627	51.1	1464.4	58.1	232,623	SAU
					153,472	SPED
					28,400	speech
					75,448	O.T./P.T.
				Total	489,943	
Totals	811,755,600	100.0%	2248.6	100.0%	833,399	

School Administrative Unit No. 63 Apportionment Based on the Proposed 2003-2004 Budget

Basis for Apportionment of Costs Among School Districts - RSA 194-C:9:

The apportionment shall be based 1/2 on the average membership in attendance for the previous school year and 1/2 on the most recently available equalized valuation of each school district as of June 30 of the preceding school year.

2003-2004 Apportionment of Districts

District	2001 Eq.Valuation	Ratio	2001-02 ADM	Ratio	Average Ratio	2003-04 Net Budget
Wilton	157,732,712	19.4%	304.1	13.5%	16.5%	66,063
Lyndeborough	67,389,271	8.3%	118.5	5.3%	6.8%	27,226
WL Coop	171,905,990	21.2%	361.6	16.1%	18.6%	74,471
Mascenic	414,727,627	51.1%	1464.4	65.1%	58.1%	232,623
	811,755,600	100.0%	2248.6	100.0%	100.0%	400,384

District	2002-03 Ratio	2002-03 Net Budget	2003-04 Ratio	2003-04 Budget
Wilton	17.6%	73,922	16.5%	66,063
Lyndeborough	7.3%	30,661	6.8%	27,226
WL Coop	17.8%	74,762	18.6%	74,471
Mascenic	57.3%	240,666	58.1%	232,623
	100.0%	420,011	100.0%	400,384

Special Education Apportionment of Costs Based on Number of Students Served:

District	Students	Ratio	Budget
Wilton	57	16.7%	44,038
Lyndeborough	21	6.1%	16,086
WL Coop	65	19.0%	50,103
Mascenic	199	58.2%	153,472
	342	100.0%	263,698

WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICTS
STATISTICS FOR SCHOOL YEAR ENDING JUNE 30, 2002

	GRADES 7-8	GRADES 9-12
<u>WILTON</u>		
BOYS	42	53
GIRLS	42	74
TOTAL	84	127
<u>LYNDEBOROUGH</u>		
BOYS	16	48
GIRLS	24	32
TOTAL	40	80
PERCENT OF ATTENDANCE	96.0	92.3
AVERAGE DAILY ATTENDANCE	133.8	205.0
AVERAGE DAILY MEMBERSHIP	139.4	222.2

CENSUS REPORTS - FALL 2002 - Age 1 day to 18 years inclusive

	<u>BOYS</u>	<u>GIRLS</u>	<u>TOTAL</u>
WILTON	467	491	958
LYNDEBOROUGH	186	163	349

	<u>WILTON</u>	<u>LYNDEBOROUGH</u>
Attending Public Schools Outside District	11	3
Attending Private Schools Outside District	6	4
Attending Private Schools Within District	97	17
Attending Parochial Schools Outside District	39	1
Home School	25	11

WILTON-LYNDEBOROUGH COOPERATIVE GRADUATES 2002

JEFFREY M. ALLEN	UNIVERSITY OF NEW HAMPSHIRE	ANNIE K. HOLT *	UNIVERSITY OF NEW HAMPSHIRE
MICHAEL B. ANDERSON	CURRY COLLEGE	SHAEN W. HURLEY	
LAURA E. BENEDICT	N.H. COMMUNITY TECHNICAL COLLEGE	MORGAN C. JADIS	
JAYMA C. BENSON		JEFFREY M. JONES *	
KATELYN J. BLANCHETTE *	SOUTHERN NAZARENE UNIVERSITY	WILLIAM J. KING III	
JESSICA D. BRENNAN		MICHAEL R. LEAVITT	
CHRISTOPHER J. BROWN	N. H. COLLEGE - MANCHESTER	TIMOTHY P. LEMIRE *>	
MATTHEW R. CIARDELLI		BENJAMIN W. MAKI	
SANTOS M. CRESPO		MEGHAN E. MCWHA	
ALLYSON J. DISILVA >>	ST. ANSELIM COLLEGE	TIMOTHY J. MILLER	
ELIZABETH C. ESHBACK	PLYMOUTH STATE COLLEGE	ANDREW NELSON	
RUFUS J. FAGGONS, JR.	UNITY COLLEGE	BRIANNA L. RAYMOND	
TYLER K. FLORES	ST. ANSELIM COLLEGE	RYAN E. ROY	
ADAM D. FROST		BRENTON E. SADOWSKI	
AUSTIN G. FRYE *		REBECCA R. SANBORN *>	
LYNNE M. FULLER	N.H. COMMUNITY TECHNICAL COLLEGE	LEAH A. SARGENT *	
HEATHER L. GALLAGHER *>	UNIVERSITY OF NEW HAMPSHIRE	CHRISTOPHER R. SCHULTZ	
TANYA B. GALANT		CHRISTOPHER J. SOUTHERLAND	
JAMES GAUTHIER	N.H. COMMUNITY TECHNICAL COLLEGE	KAYLEE A. VANCE *>	
MEGAN L. HAM	PLYMOUTH STATE COLLEGE	AMY R. VANKANAN *	
JOSHUA A. HOLMES *			

* Top Ten
>> National Honor Society

WILTON-LYNDEBOROUGH COOPERATIVE ADMINISTRATIVE AND TEACHING STAFF

<u>LAST NAME</u>	<u>FIRST NAME</u>	<u>DEGREE</u>	<u>YR EXP</u>	<u>SALARY</u>	<u>SUBJECT</u>
ANDERSON	LELAND	BACHELORS	4	\$ 28,967	HIGH SCHOOL MATHEMATICS/SCIENCE
BAILEY	CAROLYN	MASTERS +15	26	\$ 52,293	MEDIA GENERALIST
BALDWIN	GWYN	MASTERS +15	27	\$ 53,293	HIGH SCHOOL ENGLISH
BARKER	DEBORAH	MASTERS +15	15	\$ 47,640	HIGH SCHOOL GUIDANCE
BOSOWSKI	MARLENA	BACHELORS +15	5	\$ 15,664	HIGH SCHOOL SPECIAL EDUCATION - 50%
BOURASSA	JOYCE	BACHELORS +15	22	\$ 50,181	HIGH SCHOOL MATHEMATICS
BUTTON	JAMES	BACHELORS	27	\$ 50,125	HIGH & MIDDLE SCHOOL MATHEMATICS
CLARK	DENISE	BACHELORS +15	1	\$ 26,439	LANGUAGE/SPANISH
CLARK	OLYMPIA	BACHELORS +15	14	\$ 40,582	HIGH & MIDDLE SCHOOL HOME ECONOMICS
CONTARINO	MARCIA	BACHELORS +15	9	\$ 37,154	HIGH SCHOOL ENGLISH
CORDILEONE	LINDA	BACHELORS	21	\$ 49,125	HIGH & MIDDLE SCHOOL BUSINESS
DAVIS	BARBARA	BACHELORS	2	\$ 26,526	GRADE 7 MATHEMATICS
DOWNIE	MICHELLE	BACHELORS	2	\$ 26,526	HIGH SCHOOL SOCIAL STUDIES/SCIENCE
DRING	MICHAEL	MASTERS	4	\$ 32,135	SOCIAL STUDIES
EBEL	TREVOR	MASTERS	9	\$ 65,950	PRINCIPAL
FINCH	DAVID	BACHELORS	22	\$ 49,625	HIGH & MIDDLE SCHOOL PHYSICAL ED
FORBES	CONSTANCE	MASTERS	14	\$ 41,638	MIDDLE SCHOOL SCIENCE
FOX	WILLIAM	MASTERS	5	\$ 32,383	MIDDLE SCHOOL SCIENCE/LANGUAGE ARTS
HOLLAND	MARY	MASTERS	20	\$ 49,249	MIDDLE SCHOOL SPECIAL EDUCATION
IANNUZZELLI	NANCY	MASTERS +15	23	\$ 25,152	SPECIAL ED - 50%
KALLOGER	LINDA	MASTERS +15	18	\$ 48,276	MIDDLE SCHOOL SOCIAL STUDIES
KENICK	LOIS	MASTERS +15	24	\$ 52,293	CHEMISTRY/PHYSICS
KINDER	ELIN	MASTERS	7	\$ 36,208	MIDDLE SCHOOL GUIDANCE
MCMURRAY	MICHAEL	BACHELORS +15	3	\$ 30,888	SPECIAL EDUCATION

WILTON-LYNDEBOROUGH COOPERATIVE ADMINISTRATIVE AND TEACHING STAFF

<u>LAST NAME</u>	<u>FIRST NAME</u>	<u>DEGREE</u>	<u>YRS EXP</u>	<u>SALARY</u>	<u>SUBJECT</u>
MOCHON	GAIL	MASTERS +15	29	\$ 52,293	FRENCH
NEILAN	M. DOLORES	BACHELORS	11	\$ 40,476	MIDDLE SCHOOL LANGUAGE ARTS
OWENS	ANNE	MASTERS	1	\$ 27,495	ENGLISH
POTTER, JR.	ROBERT	MASTERS +15	33	\$ 56,251	ASSISTANT PRINCIPAL
RAPF	CANDACE	BACHELORS	15	\$ 41,305	HIGH & MIDDLE SCHOOL NURSE
RASMUSSEN	GAIL	BACHELORS	1	\$ 25,384	GRADE 8 LANGUAGE ARTS
ROY	DALE	BACHELORS		\$ 24,290	SCIENCE
SILLS	CLAIRE	MASTERS	8	\$ 36,656	SPECIAL EDUCATION
SOUSA	CHARLENE	BACHELORS		\$ 26,526	PE/HEALTH
SULLIVAN	BETSI ELANE	MASTERS +15	29	\$ 53,293	MIDDLE SCHOOL MATHEMATICS
TONG	NANCY	BACHELORS	26	\$ 49,625	HIGH & MIDDLE SCHOOL MUSIC
WING	JUDITH	MASTERS	20	\$ 49,249	HIGH & MIDDLE SCHOOL ART
WITTY	DIRK	BACHELORS	28	\$ 50,625	HIGH & MIDDLE SCHOOL INDUSTRIAL ARTS
YANNONE	ERIC P.	BACHELORS +15	30	\$ 51,181	HIGH SCHOOL SOCIAL STUDIES
YOUNG	CAROL	MASTERS	8	\$ 36,656	BIOLOGY

WILTON-LYNDEBOROUGH COOPERATIVE SUPPORT STAFF - 2002/2003

<u>LAST NAME</u>	<u>FIRST NAME</u>	<u>POSITION</u>
AHERN	MARGARET	HIGH & MIDDLE SCHOOL TITLE 1 TUTOR
BERGERON	PAUL	CUSTODIAN PART TIME
CASWELL	ANN	PERSONAL ASSISTANT
DRAPER	LINDA	H & M SCHOOL SPED AIDE-50% ATHLETIC DIR.
DRAPER	WILLIAM	50% ATHLETIC DIRECTOR
FLYNN	MICHAEL	CUSTODIAN
GALLETTA	E. JOYCE	SECRETARY
HASU	SCOTT	CUSTODIAN
LEFRANCOIS	ANDREW	SPED AIDE
MCLEAN	CATHERINE	SPED AIDE
PAYNTER	VALERIE	SPED AIDE
PENELLA	SALLY	SPED TUTOR
ROY	BARRY	CONSULTING PSYCHOLOGIST
ROY	ESTHER	SECRETARY
RYAN	WILLIAM	CUSTODIAN
SANBORN	PAMELA	SPEECH PATHOLOGIST
SMITH	ROGER	IN-SCHOOL SUSPENSION MONITOR
THOMPSON	JULIE	SECRETARY
TRACHIM	WALTER	TECH COORDINATOR
VALERI	KATHERINE	SPED AIDE
VALERI	JACOB	SPED AIDE
WALDEN	BARBARA	SPED 1.1 AIDE
WELLS	CHRISTINE	SPED 1.1 BUS MONITOR
YOUNG	JILL	SPED AIDE

YEAR-END SCHOOL NURSE REPORT
WILTON - LYNDEBOROUGH COOPERATIVE MIDDLE SCHOOL-HIGH SCHOOL
2001-2002

Nursing Activities/Student Contacts:

Total Visits to the Health Office	10985
Middle School	3284
High School	7701

Injuries - Total	517
Middle School	218
High School	299
School (MS + HS)	353
Home (MS + HS)	268
(any "outside of school" injury)	
Sports (MS + HS)	70

Medications:

Total Medications Administered	7197
Middle School	2349
High School	4848

Screening: Age appropriate

(includes eyes, ears, height, weight, scoliosis)

All Students

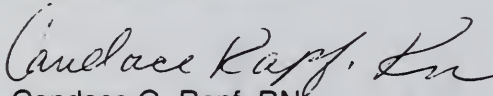
Health Education

CPR Classes for Staff of
WLC, LCS and FRES

Professional Associations

New Hampshire School Nurses Association
National Association of School Nurses

Respectfully Submitted,

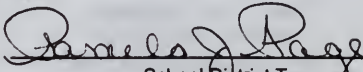

Candace G. Rapf, RN
June 18, 2002

School District: Wilton Lyndeborough Co-Op School Year: 2002 Month Ending: June

Date	Cash Received From All Sources During The Current Month		Amount
	From Whom	Source	
6/6/02	Town of Lyndeborough	June Partial Appropriation	\$21,200.00
	Town of Wilton	June Appropriation	\$159,977.00
6/14/02	State of New Hampshire	Medicaid	\$342.20
	Primex	u/comp. Excess contr. 2001 (1990)	\$2,123.00
	Primex	p/c risk mgt. Return (1990)	\$3,658.00
6/19/02	Town of Lyndeborough	June Partial Appropriation	\$21,200.00
6/25/02	Town of Lyndeborough	June Partial Appropriation	\$21,200.00
6/27/02	WLC Student Activity Fund	Refund 1100-610-02	\$144.89
	WLC Student Activity Fund	Refund 1100-610-03	\$217.32
	WLC Student Activity Fund	Refund 1100-641-02	\$53.64
	WLC Student Activity Fund	Refund 1100-641-03	\$80.46
	WLC Student Activity Fund	Refund 2410-534-02	\$15.04
	WLC Student Activity Fund	Refund 2410-534-03	\$22.56
	WLC Student Activity Fund	Refund 2490-890-02	\$573.44
	WLC Student Activity Fund	Refund 2490-890-03	\$1,806.66
	WLC Student Activity Fund	Refund 2410-534-02	\$0.01
	WLC Student Activity Fund	Refund 2745-519-02	\$2,764.50
	WLC Student Activity Fund	Refund Prior Year 04-1980	\$442.48
	State of New Hampshire	Medicaid	\$1,544.22
	WLC Student Activity Fund	Refund 1100-610-02	\$292.42
	WLC Student Activity Fund	Refund 1100-610-03	\$438.61
6/2/02	State of New Hampshire	Drivers Education	\$4,350.00
6/29/02	Town of Lyndeborough	Final June Appropriation	\$21,648.00
6/30/02	Bank of New Hampshire	Interest Investment Account	\$315.42
	Bank of New Hampshire	Interest Investment Account	\$412.74
	Bank of New Hampshire	Interest/Charges	117.84
Received from Selectmen	\$245,225.00	Received from Notes & Bonds (P)	
Received from State Funds	\$4,350.00	Received from Capital Reserve Funds	
Received from Federal Funds	\$1,886.42	Received from All Other Sources	\$13,479.03
Received from Tuitions			
Received from Trust Funds		Total Received During the Month	\$264,940.45
	WILTON	LYNDEBOROUGH	TOTAL
Current District Assessment	\$1,922,600.00	\$998,831.00	\$2,921,431.00
Received from Selectmen to Date	\$1,922,600.00	\$998,831.00	\$2,921,431.00
Due from Town Balance of Year	\$0.00	\$0.00	\$0.00
Cash on Hand, July 1			\$623,952.83
Total Received from Selectmen to Date			\$2,921,431.00
Total Received from State Funds to Date			\$1,090,867.39
Total Received from Federal Funds to Date			\$65,397.16

Total Received from Tuitions to Date	\$5,116.32
Total Received from Trust Funds to Date	
Total Received from Notes & Bonds to Date (Principal Only)	
Total Received from Capital Reserve Funds	
Total Received from All Other Sources to Date	\$41,041.00
TOTAL RECEIPTS TO DATE	\$4,747,805.70
LESS SCHOOL BOARD ORDERS PAID TO DATE	\$4,206,477.18
BALANCE ON HAND PER THE TREASURES ACCOUNT	\$541,328.52

To the School Board: The above is a correct statement of the transactions of the Treasurer to date.


School District Treasurer

AUDITORS' CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements, and other financial records of the treasurer of the Wilton/Lyndeborough Cooperative School District, Wilton, New Hampshire of which the above is a true summary for the fiscal year ending June 30, 2002, and find them correct in all aspects.

9-12-02
Date

9/12/02
Date

Doris M. Bruton Auditor

Carlene M. Brown Auditor

WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT
Actual Expenditures for Special Education Programs and Services
(As Required by RSA 32:11-a)

Itemized Special Education Expenditures	Expenditure Amount 2000 - 2001	Expenditure Amount 2001 - 2002
1.) Salary/Benefits	246,451.48	280,710.47
2.) Purchased Services	65,988.56	117,139.91
3.) Supplies/Equipment	3,865.61	2,763.40
4.) Tuition	303,416.45	304,327.56
5.) Transportation	140,133.40	125,430.00
Total Expenditures	759,855.50	830,371.34
Itemized Revenue Sources	Revenue Amount 2000 - 2001	Revenue Amount 2001 - 2002
1.) Catastrophic Aid	101,880.93	140,386.23
2.) Adequacy Grant	190,907.64	209,917.00
3.) IDEA Entitlement (Grant)	17,519.62	27,453.00
4.) Medicaid	33,269.36	28,745.49
5.) Private Insurance	0	0.00
Total Revenues	343,577.55	406,501.72
Actual District Cost for Special Education	\$ 416,277.95	\$ 423,869.62

WILTON-LYNDEBOROUGH SCHOOL DISTRICT
FISCAL YEAR ENDING JUNE 30, 2002
STATEMENT OF REVENUES

	<u>GENERAL</u>	<u>TRUST</u>	<u>FOOD SERVICE</u>	<u>ALL OTHER</u>	<u>CAPITAL PROJECTS</u>
1000 REVENUE FROM LOCAL SOURCES					
1111 CURRENT APPROPRIATION	\$ 2,094,434.00				
1311 TUITION	\$ 5,116.32				
1500 EARNINGS ON INVESTMENTS	\$ 11,159.81	\$ 3,021.20			
1600 FOOD SERVICE REVENUE			\$ 94,280.29		
1990 OTHER LOCAL REVENUE	\$ 9,364.64		\$ 1,699.95		
3000 REVENUE FROM STATE SOURCES					
3111 ADEQUACY AID (GRANT)	\$ 785,953.00				
3112 ADEQUACY AID (STATE TAX)	\$ 826,997.00				
3210 SCHOOL BUILDING AID	\$ 130,000.00				
3230 CATASTROPHIC AID	\$ 140,386.23				
3242 VOCATIONAL TRANSPORTATION	\$ 553.87				
3260 CHILD NUTRITION			\$ 1,348.00		
3270 DRIVER EDUCATION	\$ 17,100.00				
3290 OTHER RESTRICTED STATE AID	\$ 2,656.81				
4000 REVENUE FROM FEDERAL SOURCES					
4560 CHILD NUTRITION					
4580 MEDICAID DISTRIBUTION	\$ 28,745.49		\$ 32,406.00		
4590 OTHER RESTRICTED FEDERAL AID				\$ 19,335.95	
5000 OTHER SOURCES					
5210 TRANSFER FROM GENERAL FUND		\$ 20,000.00			
5230 TRANSFER FROM CAPITAL PROJECTS FUND	\$ 274,303.33				
TOTAL REVENUES	\$ 4,326,770.50	\$ 23,021.20	\$ 129,734.24	\$ 19,335.95	

FINANCIAL REPORT OF SCHOOL BOARD
WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT
FISCAL YEAR ENDING JUNE 30, 2002

EXPENDITURES		2001-2002
REGULAR EDUCATION PROGRAM		
1100-112	TEACHER SALARIES	1,104,546.01
200	EMPLOYEE BENEFITS	291,117.57
430	REPAIRS & MAINT. SERVICES	7,663.81
610	GEN. SUPPLIES/PAPER/TESTS	34,567.28
641	BOOKS & OTHER PRINTED MEDIA	31,494.37
650	COMPUTER SOFTWARE	4,300.00
731	NEW EQUIPMENT	3,095.16
735	REPLACEMENT EQUIPMENT	1,742.96
1110-114	TEACHER AIDE SALARIES	
200	EMPLOYEE BENEFITS	
1120-114	SUBSTITUTE TEACHER SALARIES	37,400.98
200	EMPLOYEE BENEFITS	2,945.95
1130-114	HOMEBOUND/TUTOR/ESL	322.95
200	EMPLOYEE BENEFITS	40.96
SPECIAL EDUCATION PROGRAMS		
1210 112	SPED TEACHER SALARIES	130,496.73
200	EMPLOYEE BENEFITS	27,520.90
430	REPAIRS & MAINT. SERVICES	111.00
610	GEN. SUPPLIES/PAPER/TESTS	422.66
641	BOOKS & OTHER PRINTED MEDIA	466.74
650	COMPUTER SOFTWARE	125.82
731	NEW EQUIPMENT	1,314.00
1211-114	SPED TEACHER AIDE SALARIES	63,881.37
200	EMPLOYEE BENEFITS	5,369.18
1212-122	SPED SUMMER TUTORS SALARIES	5,451.25
220	EMPLOYEE BENEFITS	708.44
1213-114	SPED TUTOR SALARIES	5,320.55
200	EMPLOYEE BENEFITS	412.27
OTHER SPECIAL EDUCATION PROGRAMS		
1290-561	PUBLIC-IN STATE TUITION	20,588.00
569	PRIVATE - IN & OUT OF STATE TUITION	283,739.56
VOCATIONAL PROGRAMS		
1390-561	VOCATIONAL ED. TUITION	14,161.43
OTHER INSTRUCTIONAL PROGRAMS		
1410-112	CO-CURRICULAR SALARIES-ACADEMIC	9,680.00
200	EMPLOYEE BENEFITS	1,029.38
610	GENERAL SUPPLIES/PAPER	155.25
810	DUES & FEES	874.00
890	MISCELLANEOUS	213.80

1420-112	CO-CURRICULAR SALARIES-ATHLETIC	27,320.00
200	EMPLOYEE BENEFITS	2,423.37
430	REPAIRS & MAINT. SERVICES	9,820.50
591	PURCHASED SERVICES/PRIVATE SOUR	8,843.53
610	GEN. SUPPLIES/PAPER	1,362.17
731	NEW EQUIPMENT	
735	REPLACEMENT EQUIPMENT	11,827.20
810	DUES & FEES	2,130.00
890	MISCELLANEOUS	705.20

1490-591	PURCHASED SERVICES/PRIVATE SOUR	17,100.00
----------	---------------------------------	-----------

COUNSELING SERVICES

2122-112	GUIDANCE SALARIES	73,621.14
200	EMPLOYEE BENEFITS	12,401.42
430	REPAIRS& MAINTENANCE SERVICES	234.50
610	GEN. SUPPLIES/PAPER/TESTS	1,488.31
641	BOOKS & OTHER PRINTED MEDIA	224.70
735	REPLACEMENT EQUIPMENT	1,044.97
810	DUES & FEES	10.00

2129-114	GUIDANCE SECRETARY SALARY	10,389.11
200	EMPLOYEE BENEFITS	879.79

HEALTH SERVICES

2134-112	NURSES SALARIES	37,432.00
200	EMPLOYEE BENEFITS	6,501.51
610	GENERAL SUPPLIES/PAPER	893.19
641	BOOKS & OTHER PRINTED MEDIA	29.56
735	REPLACEMENT EQUIPMENT	984.89
810	DUES & FEES	105.00

SPECIAL ED SUPPORT SERVICES

2142-323	PSYCHOLOGICAL TESTING SERVICES	2,616.13
2152-323	SPEECH SERVICES	11,490.57
2153-323	AUDIOLOGICAL TESTING SERVICES	890.50
2163-323	P.T. SERVICES	4,490.87
2190-323	OTHER STUDENT SUPPORT SERVICES	17,372.84

PSYCHOLOGICAL COUNSELING SERVICES

2143-114	ASSOCIATE PSYCHOLOGIST	37,415.00
200	EMPLOYEE BENEFITS	4,134.78
610	GENERAL SUPPLIES/TESTS/PAPER	178.18
890	MISCELLANEOUS	145.00

SPECIAL ED RELATED SERVICES - SAU

2159-323	SPEECH SERVICES	6,988.00
2191-323	OCCUPATIONAL & PHYSICAL THERAPY	4,280.00

IMPROVEMENT OF INST. SERVICES

2210-240	TUITION REIMBURSEMENT	6,000.00
290	STAFF DEVELOPMENT	19,601.91

2212-290	INSTR. & CURRICULUM DEV.	227.71
580	TRAVEL/CONFERENCES	-

EDUCATIONAL MEDIA SERVICES		
2222-112	MEDIA GENERALIST SALARY	47,746.00
200	EMPLOYEE BENEFITS	9,013.28
430	REPAIRS & MAINT. SERVICES	-
610	GEN. SUPPLIES/PAPER	1,393.17
641	BOOKS & OTHER PRINTED MEDIA	10,189.44
649	OTHER INFORMATION RESOURCES	968.51
650	COMPUTER SOFTWARE	1,653.65
810	DUES & FEES	20.00

AUDIO VISUAL SUPPLIES		
2223-610	GEN. SUPPLIES/PAPER	247.93
641	BOOKS & OTHER PRINTED MEDIA	478.50
735	REPLACEMENT EQUIPMENT	370.23

SCHOOL BOARD SERVICES		
2311-120	SCHOOL BOARD MEMBERS	500.00
220	SOCIAL SECURITY	-
2312-120	CLERK	452.50
220	SOCIAL SECURITY	34.64
2313-120	TREASURER	600.00
220	SOCIAL SECURITY	45.90
2317-120	AUDITORS	200.00
220	SOCIAL SECURITY	15.30
2318-330	PROFESSIONAL SERVICES (LEGAL)	8,786.39
2319-319	SUPERVISORS/TOWNS	-
520	S. B. LIABILITY INSURANCE	1,240.50
534	POSTAGE	330.67
540	ADVERTISING	8,082.78
610	GEN. SUPPLIES/PAPER	1,294.12
810	DUES & FEES	2,448.07
890	MISCELLANEOUS	776.20

EXECUTIVE ADMINISTRATION SERVICES - SAU		
2321-312	OFFICE OF THE SUPERINTENDENT	70,025.00

SPECIFIC AREA ADMINISTRATION SERVICES - SAU		
2332-319	SPED ADMINISTRATION	69,011.00

SUPPORT SERVICES - SCHOOL ADMINISTRATION		
2410-113	PRINCIPAL SALARY	119,357.31
200	EMPLOYEE BENEFITS	19,488.91
430	REPAIRS & MAINT. SERVICES	4,225.58
531	TELEPHONE	9,888.51
534	POSTAGE	3,227.79
550	PRINTING	2,311.70
580	TRAVEL/CONFERENCES	90.00
610	GEN. SUPPLIES/PAPER	1,916.32
650	COMPUTER SOFTWARE	1,407.50
810	DUES & FEES	3,984.00

2411-114	PRINCIPAL'S SECRETARIES SALARIES	53,691.65
200	BENEFITS	11,663.30

2490-890	GRADUATION/ASSEMBLIES	170.90
----------	-----------------------	--------

OPERATION & MAINTENANCE OF PLANT

2620-114	CUSTODIAL SALARIES	84,870.28
200	EMPLOYEE BENEFITS	15,416.88
411	WATER/SEWERAGE	24,450.00
421	DISPOSAL SERVICES	9,554.02
422	SNOW PLOWING SERVICES	900.00
424	LAWN & GROUNDS CARE	7,640.52
430	REPAIRS & MAINT. SERVICES	21,973.82
520	BUILDING INSURANCE	9,916.50
580	CUSTODIAL TRAVEL	1,100.00
610	GEN. SUPPLIES/PAPER	9,900.82
622	ELECTRICITY	56,042.76
623	BOTTLED GAS	405.36
624	OIL	56,046.81
731	NEW EQUIPMENT	
735	REPLACEMENT EQUIPMENT	

STUDENT TRANSPORTATION

2721-519	STUDENT TRANSPORTATION	3,679.84
2722-519	SPED TRANSPORTATION (ALL)	125,430.00
2743-519	VOCATIONAL TRANSPORTATION	25,100.00
2744-519	ATHLETIC TRANSPORTATION	20,079.10
2745-519	FIELD TRIP/CO-CURRICULAR TRANSP.	2,813.00

DEBT SERVICE

5210-910	PRINCIPAL ON DEBT	325,000.00
5120-830	INTEREST ON DEBT	307,700.00
5251-930	TRANSFER TO CAPITAL RESERVE FUND	

FUND TRANSFERS

5221-930	TRANSFER TO FOOD SERVICE	34,903.00
5251-930	TRANSFER TO CAPITAL RESERVE FUND	20,000.00

TOTAL EXPENDITURES

\$ 4,065,153.84

WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT
BALANCE SHEET
FOR THE YEAR ENDING JUNE 30, 2002

ASSETS	GENERAL	TRUST/ AGENCY	FOOD SERVICE	CAPITAL PROJECT	OTHER
CASH	\$ 257,025.19	\$ 153,603.20	\$ 9,871.45	\$ 284,303.33	
INVESTMENTS					
INTERFUND RECEIVABLES	\$ 281,441.30		\$ 93.00		
INTERGOVERNMENTAL RECEIVABLES			\$ 1,397.00		\$ 7,335.95
OTHER RECEIVABLES	\$ 7,914.25				
TOTAL ASSETS	\$ 546,380.74	\$ 153,603.20	\$ 11,361.45	\$ 284,303.33	\$ 7,335.95
LIABILITIES					
INTERFUND PAYABLES					
INTERGOVERNMENTAL PAYABLES	\$ 93.00			\$ 274,303.33	\$ 7,137.97
OTHER PAYABLES	\$ 28,289.44		\$ 455.57	\$ 10,000.00	\$ 197.98
OTHER CURRENT LIABILITIES					
ACCRUED EXPENSES					
TOTAL LIABILITIES	\$ 26,382.44		\$ 455.57	\$ 284,303.33	\$ 7,335.95
RESERVED FOR AMOUNTS VOTED					
RESERVED FOR SPECIAL PURPOSES		\$ 153,603.20	\$ 10,905.88		
UNRESERVED FUND BALANCE	\$ 519,998.30				
TOTAL LIABILITIES & FUND EQUITY	\$ 546,380.74	\$ 153,603.20	\$ 11,361.45	\$ 284,303.33	\$ 7,335.95

STATEMENT OF ANALYSIS OF CHANGES IN FUND EQUITY
WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT
FOR THE YEAR ENDING JUNE 30, 2002

	GENERAL	FOOD SERVICE	CAPITAL PROJECTS	TRUST	ALL OTHER
FUND EQUITY JULY 1, 2001	\$ 222,892.98	\$ 10,648.38	\$ 263,650.05	\$ 130,582.00	
ADDITIONS:					
REVENUE	\$ 4,326,770.50	\$ 129,734.24		\$ 23,021.20	\$ 19,335.95
OTHER ADDITIONS	\$ 585.66	\$ 40.40	\$ 10,653.28		
DELETIONS:					
EXPENDITURES	\$ 4,030,250.84	\$ 129,517.14	\$ 274,303.33		\$ 19,335.95
OTHER DELETIONS					
FUND EQUITY JUNE 30, 2002	\$ 519,998.30	\$ 10,905.88	\$ -	\$ 153,603.20	\$ -



20 YEAR DEBT SCHEDULE FOR

WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT

NEW HAMPSHIRE MUNICIPAL BOND BANK
10 PARK STREET, SUITE 102
CONCORD, NEW HAMPSHIRE 03301-6303
(603) 271-2595 or 1 (800) 393-6422
FAX (603) 271-3937
E-MAIL ADDRESS: NHMBB@AOL.COM

DATE PREPARED: 08/28/99

BONDS DATED: 7/22/99

INTEREST START DATE: 203 days

FIRST INTEREST PAYMENT: 02/15/2000

NET INTEREST COST: 5.2000%

DEBT YEAR	PERIOD ENDING	PRINCIPAL OUTSTANDING	PRINCIPAL	RATE	INTEREST	TOTAL PAYMENT	FISCAL YEAR TOTAL PAYMENT
	02/15/2000				\$185,797.09	\$185,797.09	\$185,797.09
1	08/15/2000	\$6,476,775.00	\$321,775.00	4.500%	164,746.19	486,521.19	
	02/15/2001				157,506.25	157,506.25	644,027.44
2	08/15/2001	6,155,000.00	325,000.00	4.500%	157,506.25	482,506.25	
	02/15/2002				150,193.75	150,193.75	632,700.00
3	08/15/2002	5,830,000.00	325,000.00	5.000%	150,193.75	475,193.75	
	02/15/2003				142,068.75	142,068.75	617,262.50
4	08/15/2003	5,505,000.00	325,000.00	5.000%	142,068.75	467,068.75	
	02/15/2004				133,943.75	133,943.75	601,012.50
5	08/15/2004	5,180,000.00	325,000.00	5.000%	133,943.75	458,943.75	
	02/15/2005				125,818.75	125,818.75	584,762.50
6	08/15/2005	4,855,000.00	325,000.00	5.000%	125,818.75	450,818.75	
	02/15/2006				117,693.75	117,693.75	568,512.50
7	08/15/2006	4,530,000.00	325,000.00	5.000%	117,693.75	442,693.75	
	02/15/2007				109,568.75	109,568.75	552,262.50
8	08/15/2007	4,205,000.00	325,000.00	5.000%	109,568.75	434,568.75	
	02/15/2008				101,443.75	101,443.75	536,012.50
9	08/15/2008	3,880,000.00	325,000.00	5.000%	101,443.75	426,443.75	
	02/15/2009				93,318.75	93,318.75	519,762.50
10	08/15/2009	3,555,000.00	325,000.00	5.250%	93,318.75	418,318.75	
	02/15/2010				84,787.50	84,787.50	503,106.25
11	08/15/2010	3,230,000.00	325,000.00	5.250%	84,787.50	409,787.50	
	02/15/2011				76,256.25	76,256.25	486,043.75
12	08/15/2011	2,905,000.00	325,000.00	5.250%	76,256.25	401,256.25	
	02/15/2012				67,725.00	67,725.00	468,981.25
13	08/15/2012	2,580,000.00	325,000.00	5.250%	67,725.00	392,725.00	
	02/15/2013				59,193.75	59,193.75	451,918.75
14	08/15/2013	2,255,000.00	325,000.00	5.250%	59,193.75	384,193.75	
	02/15/2014				50,662.50	50,662.50	434,856.25
15	08/15/2014	1,930,000.00	325,000.00	5.250%	50,662.50	375,662.50	
	02/15/2015				42,131.25	42,131.25	417,793.75
16	08/15/2015	1,605,000.00	325,000.00	5.250%	42,131.25	367,131.25	
	02/15/2016				33,600.00	33,600.00	400,731.25
17	08/15/2016	1,280,000.00	320,000.00	5.250%	33,600.00	353,600.00	
	02/15/2017				25,200.00	25,200.00	378,800.00
18	08/15/2017	960,000.00	320,000.00	5.250%	25,200.00	345,200.00	
	02/15/2018				16,800.00	16,800.00	362,000.00
19	08/15/2018	640,000.00	320,000.00	5.250%	16,800.00	336,800.00	
	02/15/2019				8,400.00	8,400.00	345,200.00
20	08/15/2019	320,000.00	320,000.00	5.250%	8,400.00	328,400.00	328,400.00
TOTALS			\$6,476,775.00		\$3,543,168.28	\$10,019,943.28	\$10,019,943.28

**Wilton-Lyndeborough Cooperative School District
Proposed 2003-2004 Budget Summary Sheet**

Account #	Description	2002-03	2003-04	Plus/Minus
1100/1130	Regular Education	1,654,523	1,687,610	33,087
1390	Vocational Education	30,400	22,000	-8,400
1410/1420/90	Co & Extra Curricular	112,786	108,427	-4,359
2122/2129	Guidance Services	115,157	119,551	4,394
2134	Health Services	49,972	51,514	1,542
2210/2212	Improvement of Inst. Services	19,200	19,200	0
2222/23	Educational Media Services	77,085	77,623	538
2311/2319	School Board Services	19,458	19,458	0
2321	Administrative Services - SAU	74,762	74,471	-291
2410/2411/90	School Administration Services	253,259	275,383	22,124
2620	Operation & Maintenance of Plant	306,451	303,902	-2,549
2721	Student Transportation	56,625	55,873	-752
2844	Information Management Services	34,886	32,136	-2,750
5110/5120	Debt Service	617,263	601,263	-16,000
5221/5251	Fund Transfers	36,000	36,000	0
	Regular Education Totals	3,457,827	3,484,411	26,584
	Decrease over 02-03 accounts budgeted			0.77%
1210/1213	Special Education	290,991	313,902	22,911
1290	SPED Tuition	462,887	407,000	-55,887
2142/2190	SPED Support Services	32,500	49,804	17,304
2143	Psychological Counseling Services	42,603	43,624	1,021
2159/2191	SPED Related Services - SAU	7,174	9,095	1,921
2332	Administrative Services - SPED	54,644	50,103	-4,541
2722	SPED Student Transportation	119,866	133,358	13,492
	Special Education Totals	1,010,665	1,006,886	-3,779
	Increase over 02-03 accounts budgeted			-0.37%
Total 2002-2003 Budget including Warrant Article		4,468,492		
Minus Tech Coord. Warrant Article		<u>34,886</u>		
		4,433,606	4,491,297	Total proposed without warrant articles
			57,691	\$ Increase
			1.3%	Over 02-03 without warrant articles

	Wilton Lyndeborough Cooperative School District	Expended 2001-02 Middle	Expended 2001-02 High	Expended 2001-02 Total	Budgeted 2001-02 Total	Budgeted 2002-03 Total	Proposed 2003-2004 Total	Middle 2003-04	High 2003-04
Regular Education Program									
1100	112 Teacher Salaries	365,293.72	739,252.29	1,104,546.01	1,084,082	1,177,506	1,193,902	400,022	793,880
1100	211 Medical Insurance	55,052.33	99,856.92	154,909.25	148,532	178,913	183,803	67,162	116,641
1100	212 Dental Insurance	5,192.34	9,011.43	14,203.77	14,195	15,752	19,244	7,477	11,767
1100	213 Life Insurance	400.64	757.76	1,158.40	1,044	1,131	1,131	379	752
1100	214 Disability Insurance	1,023.63	1,949.42	2,973.05	2,391	2,713	2,713	629	2,084
1100	220 Social Security	26,960.88	55,306.27	82,267.15	82,932	90,079	91,334	30,602	60,732
1100	232 Retirement	9,446.09	19,396.60	28,842.89	31,327	30,380	31,519	10,561	20,958
1100	250 Unemployment	342.42	475.14	817.56	1,034	1,034	1,034	429	605
1100	260 Workers' Compensation	2,083.68	3,862.02	5,945.70	10,732	11,657	9,909	3,320	6,589
	Total	465,795.73	929,867.85	1,395,663.58	1,376,269	1,509,165	1,534,589	520,581	1,014,008
1100	430 Repairs & Maintenance Services	1,735.13	5,928.68	7,663.81	7,530	10,529	10,814	4,326	6,488
1100	442 Rental of Equipment	0.00	0.00	0.00	1,350	6,220	15,020	6,008	9,012
1100	610 General Supplies/Paper/Tests	10,619.50	23,947.78	34,567.28	39,192	40,033	42,858	17,144	25,714
1100	641 Books & Other Printed Media	9,019.42	22,474.95	31,494.37	34,608	31,714	20,470	8,188	12,282
1100	650 Computer Software	272.12	4,027.88	4,300.00	5,245	6,052	6,130	2,051	4,079
1100	731 New Equipment	919.80	2,175.36	3,095.16	3,382	9,038	12,688	5,075	7,613
1100	735 Replacement Equipment	697.18	1,045.78	1,742.96	2,458	5,290	8,612	3,444	5,168
	Total	23,263.15	59,600.43	82,863.58	93,765	108,876	116,592	46,236	70,356
1120	114 Substitute Teacher Salaries	15,091.18	22,309.80	37,400.98	27,000	30,000	30,000	12,000	18,000
1120	220 Social Security	1,109.46	1,631.69	2,741.15	2,065	2,295	2,295	918	1,377
1120	250 Unemployment	28.27	28.27	56.54	72	72	72	36	36
1120	260 Workers' Compensation	74.13	74.13	148.26	268	297	249	100	149
	Total	16,303.04	24,043.89	40,346.93	29,405	32,664	32,616	13,054	19,562
1130	114 Homebound/ESL/Tutor Salaries	0.00	322.95	322.95	3,500	3,500	3,500	1,750	1,750
1130	220 Social Security	0.00	24.71	24.71	268	268	268	133	135
1130	250 Unemployment	0.00	6.29	6.29	15	15	15	7	8
1130	260 Workers' Compensation	0.00	9.96	9.96	35	35	30	15	15
	TOTAL	0.00	363.91	363.91	3,818	3,818	3,813	1,905	1,908
	Regular Education Program Totals	505,361.92	1,013,876.08	1,519,238.00	1,503,257	1,654,523	1,687,610	581,776	1,105,834

		Wilton Lyndeborough Cooperative School District	Expended 2001-02 Middle	Expended 2001-02 High	Expended 2001-02 Total	Budgeted 2001-02 Total	Budgeted 2002-03 Total	Proposed 2003-2004 Total	Middle 2003-04	High 2003-04
Special Education Programs										
1210	112	Special Education Teacher Salaries	58,388.73	72,108.00	130,496.73	128,978	155,306	159,535	81,068	78,467
1210	211	Medical Insurance	9,437.79	3,012.98	12,450.77	12,299	17,503	17,640	10,300	7,340
1210	212	Dental Insurance	966.10	484.96	1,451.06	1,504	1,825	2,145	1,518	627
1210	213	Life Insurance	53.76	42.24	96.00	72	117	117	78	39
1210	214	Disability Insurance	151.36	93.12	244.48	277	232	318	219	99
1210	220	Social Security	4,262.65	5,733.71	9,996.36	9,867	11,881	12,205	6,202	6,003
1210	232	Retirement	1,506.32	928.20	2,434.52	3,093	2,956	3,108	2,140	968
1210	250	Unemployment	56.54	84.81	141.35	180	180	180	72	108
1210	260	Workers' Compensation	319.16	387.20	706.36	1,277	1,537	1,324	673	651
		Total	75,142.41	82,875.22	158,017.63	157,547	191,537	196,572	102,270	94,302
1210	430	Repairs & Maintenance Services	44.40	66.60	111.00	243	240	0	0	0
1210	610	General Supplies/Paper/Tests	281.66	141.00	422.66	641	640	900	300	600
1210	641	Books & Other Printed Media	71.27	395.47	466.74	951	950	1,400	400	1,000
1210	650	Computer Software	0.00	125.82	125.82	966	970	900	300	600
1210	731	New Equipment	426.00	888.00	1,314.00	0	0	275	100	175
		Total	823.33	1,616.89	2,440.22	2,801	2,800	3,475	1,100	2,375
1211	114	SPED Aide Salaries	33,465.46	30,415.91	63,881.37	62,235	63,653	88,746	25,572	63,174
1211	220	Social Security	2,561.34	2,325.75	4,887.09	4,761	4,869	6,788	1,956	4,833
1211	250	Unemployment	56.54	84.81	141.35	180	179	288	108	180
1211	260	Workers' Compensation	168.16	172.58	340.74	616	630	736	212	524
		Total	36,251.50	32,999.05	69,250.55	67,792	69,331	96,559	27,848	68,711
1212	122	SPED Tutors - Summer	2,126.50	3,324.75	5,451.25	6,000	6,000	6,000	4,000	2,000
1212	220	Social Security	210.14	325.46	535.60	459	459	459	306	153
1212	232	Retirement	42.10	81.63	123.73	178	174	174	116	58
1212	250	Unemployment	6.39	9.54	15.93	27	27	27	18	9
1212	260	Workers' Compensation	22.12	11.06	33.18	60	60	50	33	17
		Total	2,407.25	3,752.44	6,159.69	6,724	6,720	6,710	4,473	2,237

	Wilton Lyndeborough Cooperative School District	Expended 2001-02 Middle	Expended 2001-02 High	Expended 2001-02 Total	Budgeted 2001-02 Total	Budgeted 2002-03 Total	Proposed 2003-2004 Total	Middle 2003-04	High 2003-04
Special Education Programs Continued									
1213	114 SPED Tutor Salaries		3,192.33	5,320.55	0	18,886	9,720	3,888	5,832
1213	220 Social Security	162.91	244.08	406.99	0	1,445	743	297	446
1213	250 Unemployment	1.80	3.48	5.28	0	85	43	17	26
1213	260 Workers' Compensation	0.00	0.00	0.00	0	187	80	32	48
	Total	2,292.93	3,439.89	5,732.82	0	20,603	10,586	4,234	6,352
	Special Education Program Totals	116,917.42	124,683.49	241,600.91	234,884	290,991	313,902	139,925	173,977
Other Special Programs									
1290	561 Public - In State Tuition	8,734.00	11,854.00	20,588.00	20,488	37,228	31,000	8,000	23,000
1290	562 Public - Out of State Tuition	0.00	0.00	0.00	0	0	0	0	0
1290	563 Private - In & Out of State Tuition	221,919.94	61,819.62	283,739.56	357,949	425,659	376,000	29,000	347,000
	Other Special Program Totals	230,653.94	73,673.62	304,327.56	378,437	462,887	407,000	37,000	370,000
Vocational Programs									
1390	561 Vocational Education Tuition	0.00	14,161.43	14,161.43	41,592	29,400	21,000	0	21,000
1390	591 Services Purchased from Private Sources	0.00	0.00	0.00	1,950	1,000	1,000	0	1,000
	Vocational Program Totals	0.00	14,161.43	14,161.43	43,542	30,400	22,000	0	22,000
Other Instructional Programs									
1410	112 Co-Curricular Salaries - Academic	950.00	8,730.00	9,680.00	10,350	12,580	16,230	2,638	13,592
1410	220 Social Security	70.23	653.08	723.31	792	962	1,242	202	1,040
1410	232 Retirement	24.50	196.34	220.84	308	323	429	70	359
1410	250 Unemployment	10.98	17.28	28.26	36	48	48	12	36
1410	260 Workers' Compensation	7.19	49.78	56.97	103	124	135	22	113
	Total	1,062.90	9,646.48	10,709.38	11,589	14,037	18,084	2,944	15,140
1410	810 General Supplies/Paper	0.00	155.25	155.25	515	1,000	1,000	400	600
1410	731 New Equipment	0.00	0.00	0.00	0	0	0	0	0
1410	810 Dues & Fees	694.00	180.00	874.00	645	1,200	1,200	480	720
1410	890 Miscellaneous	213.80	0.00	213.80	385	400	400	160	240
	Total	907.80	335.25	1,243.05	1,545	2,600	2,600	1,040	1,560

		Wilton Lyndeborough Cooperative School District	Expended 2001-02 Middle	Expended 2001-02 High	Expended 2001-02 Total	Budgeted 2001-02 Total	Budgeted 2002-03 Total	Proposed 2003-2004 Total	Middle 2003-04	High 2003-04
Other Instructional Programs continued										
1420	112	Co-Curricular Salaries - Athletic	9,530.00	17,790.00	27,320.00	31,140	32,510	33,150	10,350	22,800
1420	220	Social Security	728.72	1,359.16	2,087.88	2,382	2,487	2,536	792	1,744
1420	232	Retirement	21.41	87.72	109.13	906	839	875	273	602
1420	250	Unemployment	28.27	28.27	56.54	72	146	150	47	103
1420	260	Workers' Compensation	64.17	105.65	169.82	307	303	275	86	189
		Total	10,372.57	19,370.80	29,743.37	34,807	36,285	36,986	11,548	25,438
1420	430	Repairs & Maintenance Services	3,928.21	5,892.29	9,820.50	12,000	13,991	1,200	480	720
1420	591	Purchased Services from Private Sources	3,533.41	5,310.12	8,843.53	16,225	19,110	17,450	6,980	10,470
1420	610	General Supplies/Paper	540.11	822.06	1,362.17	1,333	2,820	3,975	1,590	2,385
1420	731	New Equipment	0.00	0.00	0.00	0	0	1,900	760	1,140
1420	735	Replacement Equipment	4,641.48	7,185.72	11,827.20	4,290	4,173	5,992	2,397	3,595
1420	810	Dues & Fees	350.00	1,780.00	2,130.00	1,730	2,630	2,800	1,120	1,680
1420	890	Miscellaneous	280.77	424.43	705.20	478	340	340	136	204
		Total	13,273.98	21,414.62	34,688.60	36,056	43,064	33,657	13,463	20,194
1490	591	Serv. Purchased from Private Sources - D.E.	0.00	17,100.00	17,100.00	16,800	16,800	17,100	0	17,100
		Total	0.00	17,100.00	17,100.00	16,800	16,800	17,100	0	17,100
		Other Instructional Programs Totals	25,617.25	67,867.15	93,484.40	100,797	112,786	108,427	28,995	79,432
Counseling Services										
2122	112	Guidance Salaries	31,555.78	42,065.36	73,621.14	76,327	83,848	87,193	37,640	49,553
2122	211	Medical Insurance	1,508.64	1,712.98	3,221.62	9,949	3,400	3,400	1,700	1,700
2122	212	Dental Insurance	316.53	316.53	633.06	1,322	712	836	418	418
2122	213	Life Insurance	38.40	38.40	76.80	72	78	78	39	39
2122	214	Disability Insurance	83.25	106.77	190.02	199	227	236	102	134
2122	220	Social Security	2,528.71	3,332.85	5,861.56	5,839	6,414	6,671	2,879	3,792
2122	232	Retirement	852.90	1,123.94	1,976.84	2,221	2,163	2,302	994	1,308
2122	250	Unemployment	28.27	28.27	56.54	72	72	72	36	36
2122	260	Workers' Compensation	168.71	216.27	384.98	696	765	667	292	375
		Total	37,081.19	48,941.37	86,022.56	96,897	97,679	101,455	44,100	57,355

	Wilton Lyndeborough Cooperative School District	Expended 2001-02 Middle	Expended 2001-02 High	Expended 2001-02 Total	Budgeted 2001-02 Total	Budgeted 2002-03 Total	Proposed 2003-2004 Total	Middle 2003-04	High 2003-04
Counseling Services cont'd									
2122	321 Contracted Service	0.00	0.00	0.00	0	300	300	120	180
2122	430 Repairs & Maintenance Services	0.00	234.50	234.50	0	300	300	0	300
2122	610 General Supplies/Paper/Tests	677.38	810.93	1,488.31	2,200	1,950	1,950	1,325	625
2122	641 Books & Other Printed Media	224.70	0.00	224.70	500	400	300	120	180
2122	650 Computer Software	0.00	0.00	0.00	0	0	600	600	0
2122	731 New Equipment	0.00	0.00	0.00	275	0	0	0	0
2122	735 Replacement Equipment	0.00	1,044.97	1,044.97	0	150	0	0	0
2122	810 Dues & Fees	10.00	0.00	10.00	240	125	100	40	60
	Total	912.08	2,090.40	3,002.48	3,215	3,225	3,550	2,205	1,345
2129	114 Guidance Secretary Salary	4,155.65	6,233.46	10,389.11	9,503	13,053	13,376	5,350	8,026
2129	220 Social Security	318.17	476.63	794.80	727	998	1,023	409	614
2129	250 Unemployment	13.35	19.64	32.99	72	72	36	18	18
2129	260 Workers' Compensation	21.02	30.98	52.00	94	130	111	44	67
	Total	4,508.19	6,760.71	11,268.90	10,396	14,253	14,546	5,821	8,725
	Counseling Services Totals	42,501.46	57,792.48	100,293.94	110,308	115,157	119,551	52,128	67,425
Health Services									
2134	112 Nurses Salary	14,972.80	22,459.20	37,432.00	37,432	41,305	43,048	17,219	25,829
2134	211 Medical Insurance	710.72	1,066.09	1,776.81	1,700	1,700	1,700	680	1,020
2134	212 Dental Insurance	126.69	189.84	316.53	363	356	418	167	251
2134	213 Life Insurance	15.36	23.04	38.40	36	39	39	16	23
2134	214 Disability Insurance	40.35	60.69	101.04	97	112	116	46	70
2134	220 Social Security	1,179.54	1,768.59	2,948.13	2,863	3,160	3,293	1,317	1,976
2134	232 Retirement	401.83	602.60	1,004.43	1,090	1,065	1,137	455	682
2134	250 Unemployment	44.76	66.74	111.50	36	36	36	14	22
2134	260 Workers' Compensation	81.87	122.80	204.67	370	409	357	143	214
	Total	17,573.92	26,359.59	43,933.51	43,987	48,182	50,144	20,057	30,087

		Wilton Lyndeborough Cooperative School District	Expended 2001-02 Middle	Expended 2001-02 High	Expended 2001-02 Total	Budgeted 2001-02 Total	Budgeted 2002-03 Total	Proposed 2003-2004 Total	Middle 2003-04	High 2003-04
Health Services cont'd										
2134	430	Repairs & Maintenance Services	0.00	0.00	0.00	0	115	45	18	27
2134	610	General Supplies/Paper	357.28	535.91	893.19	900	900	900	360	540
2134	641	Books & Other Printed Media	11.98	17.58	29.56	40	90	60	24	36
2134	731	New Equipment	0.00	0.00	0.00	0	0	0	0	0
2134	735	Replacement Equipment	393.95	590.94	984.89	1,068	600	250	100	150
2134	810	Dues & Fees	42.00	63.00	105.00	120	85	115	46	69
		Total	805.21	1,207.43	2,012.64	2,128	1,790	1,370	548	822
		Health Services Totals	18,379.13	27,567.02	45,946.15	46,115	49,972	51,514	20,605	30,909
SPED Support Services										
2142	323	Psychological Testing Services	322.95	2,293.18	2,616.13	5,000	1,200	5,500	500	5,000
2143	323	Psychological Counseling Services	0.00	0.00	0.00	0	10,000	8,000	0	8,000
2152	323	Speech Services	3,298.25	8,192.32	11,490.57	3,400	9,000	13,604	3,604	10,000
2153	323	Audiological Testing Services	890.50	0.00	890.50	300	300	0	0	0
2163	323	P.T. Services	778.86	3,712.01	4,490.87	12,000	7,000	12,700	6,000	6,700
2190	323	Other Student Support Services	11,510.03	5,862.81	17,372.84	7,500	5,000	10,000	4,000	6,000
		SPED Support Services Totals	16,800.59	20,060.32	36,860.91	28,200	32,500	49,804	14,104	35,700
Psychological Counseling Services										
2143	114	Associate Psychologist	14,654.00	22,761.00	37,415.00	36,635	37,734	38,866	15,546	23,320
2143	220	Social Security	1,121.30	1,741.03	2,862.33	2,803	2,887	2,973	1,189	1,784
2143	232	Retirement	378.21	567.00	945.21	1,066	973	1,026	410	616
2143	250	Unemployment	50.27	76.18	126.45	36	36	36	14	22
2143	260	Workers' Compensation	80.21	120.58	200.79	363	373	323	129	194
		Total	16,283.99	25,265.79	41,549.78	40,903	42,003	43,224	17,288	25,936
2143	580	Travel/Conferences	0.00	0.00	0.00	0	100	100	40	60
2143	610	General Supplies/Tests/Paper	71.27	106.91	178.18	500	500	300	100	200
2143	890	Miscellaneous	136.00	9.00	145.00	430	0	0	0	0
		Total	207.27	115.91	323.18	930	600	400	140	260
		Psychological Services Totals	16,491.26	25,381.70	41,872.96	41,833	42,603	43,624	17,428	26,196

	Wilton Lyndeborough Cooperative School District	Expended 2001-02 Middle	Expended 2001-02 High	Expended 2001-02 Total	Budgeted 2001-02 Total	Budgeted 2002-03 Total	Proposed 2003-2004 Total	Middle 2003-04	High 2003-04
	SPED Related Services - SAU								
2159	323 Speech Services	2,795.00	4,193.00	6,988.00	6,988	2,457	2,258	903	1,355
2191	323 O T and P.T. Services	1,712.00	2,568.00	4,280.00	4,280	4,717	6,837	2,735	4,102
	Total	4,507.00	6,761.00	11,268.00	11,268	7,174	9,095	3,638	5,457
	Related Services SAU - Total	4,507.00	6,761.00	11,268.00	11,268	7,174	9,095	3,638	5,457
	Improvement of Inst. Services								
2210	240 Tuition Reimbursement	2,400.00	3,600.00	6,000.00	6,000	6,000	6,000	2,400	3,600
2210	290 Staff Development	3,919.11	15,682.80	19,601.91	28,400	11,000	8,000	3,200	4,800
2210	649 Other Information Resources	0.00	0.00	0.00	200	200	200	80	120
	Total	6,319.11	19,282.80	25,601.91	34,600	17,200	14,200	5,680	8,520
2212	290 Instr. & Curriculum Development	91.09	136.62	227.71	1,500	2,000	5,000	2,000	3,000
2219	580 Travel/Conferences	0.00	0.00	0.00	0	0	0	0	0
	Total	91.09	136.62	227.71	1,500	2,000	5,000	2,000	3,000
	Improvement of Inst. Totals	6,410.20	19,419.42	25,829.62	36,100	19,200	19,200	7,680	11,520
	Educational Media Services								
2222	112 Media Generalist Salary	19,098.40	28,647.60	47,746.00	47,744	52,293	52,293	20,917	31,376
2222	211 Medical Insurance	1,320.48	1,980.85	3,301.33	3,416	4,052	4,352	1,741	2,611
2222	212 Dental Insurance	126.69	189.84	316.53	363	356	418	167	251
2222	213 Life Insurance	15.36	23.04	38.40	36	39	39	16	23
2222	214 Disability Insurance	51.60	77.28	128.88	124	141	141	56	85
2222	220 Social Security	1,436.58	2,154.35	3,590.93	3,652	4,000	4,000	1,600	2,400
2222	232 Retirement	492.87	738.99	1,231.86	1,390	1,350	1,380	552	828
2222	250 Unemployment	57.33	86.38	143.71	36	36	36	14	22
2222	260 Workers' Compensation	104.54	157.10	261.64	473	518	434	174	260
	Total	22,703.85	34,055.43	56,759.28	57,234	62,785	63,093	25,237	37,856

		Wilton Lyndeborough Cooperative School District	Expended 2001-02 Middle	Expended 2001-02 High	Expended 2001-02 Total	Budgeted 2001-02 Total	Budgeted 2002-03 Total	Proposed 2003-2004 Total	Middle 2003-04	High 2003-04
Educational Media Services Continued										
2222	430	Repairs & Maintenance Services	0.00	0.00	0.00	1,000	1,200	1,000	400	600
2222	610	General Supplies/Paper	557.26	835.91	1,393.17	1,158	1,000	1,000	400	600
2222	641	Books & Other Printed Media	4,048.42	6,141.02	10,189.44	5,955	7,100	7,400	2,960	4,440
2222	649	Other Information Resources	387.40	581.11	968.51	2,000	1,600	1,600	640	960
2222	650	Computer Software	683.94	969.71	1,653.65	3,500	1,470	1,400	560	840
2222	735	Replacement Equipment	0.00	0.00	0.00	0	0	700	280	420
2222	810	Dues & Fees	8.00	12.00	20.00	20	80	80	32	48
		Total	5,685.02	8,539.75	14,224.77	13,633	12,450	13,180	5,272	7,908
2223	532	Data Communications/Internet	0.00	0.00	0.00	0	500	500	200	300
2223	610	General Supplies/Paper	99.16	148.77	247.93	204	200	200	80	120
2223	641	Books Other Printed Media	191.40	287.10	478.50	480	0	0	0	0
2223	650	Computer Software	0.00	0.00	0.00	790	1,150	650	260	390
2223	731	New Equipment	0.00	0.00	0.00	0	0	0	0	0
2223	735	Replacement Equipment	148.09	222.14	370.23	375	0	0	0	0
		Total	438.65	658.01	1,096.66	1,849	1,850	1,350	540	810
		Educational Media/A.V. Totals	28,827.52	43,253.19	72,080.71	72,716	77,085	77,823	31,049	46,574
School Board Services										
2311	120	School Board Members	200.00	300.00	500.00	500	500	500	200	300
2311	220	Social Security	0.00	0.00	0.00	40	40	40	16	24
2312	120	Clerk	181.00	271.50	452.50	1,200	1,200	1,200	480	720
2312	220	Social Security	13.92	20.72	34.64	92	92	92	36	56
2313	120	Treasurer	240.00	360.00	600.00	600	600	600	240	360
2313	220	Social Security	18.36	27.54	45.90	46	46	46	18	28
2314	120	Moderator/Ballot Clerks	0.00	0.00	0.00	200	200	200	80	120
2314	220	Social Security	0.00	0.00	0.00	15	15	15	6	9
2317	120	Auditors	80.00	120.00	200.00	200	200	200	80	120
2317	220	Social Security	6.12	9.18	15.30	15	15	15	6	9
2318	330	Professional Services (Legal)	4,238.86	4,547.53	8,786.39	2,500	5,000	5,000	2,000	3,000
2319	319	Supervisors/Towns	0.00	0.00	0.00	150	150	150	60	90
2319	520	S.B. Liability Insurance	496.20	744.30	1,240.50	2,500	2,500	2,500	1,000	1,500
2319	534	Postage Fees	129.27	201.40	330.67	400	400	400	160	240
2319	540	Advertising	3,151.40	4,931.38	8,082.78	3,000	4,000	4,000	1,600	2,400

	Wilton Lyndeborough Cooperative School District	Expended 2001-02 Middle	Expended 2001-02 High	Expended 2001-02 Total	Budgeted 2001-02 Total	Budgeted 2002-03 Total	Proposed 2003-2004 Total	Middle 2003-04	High 2003-04
School Board Services Continued									
2319	610 General Supplies/Paper	517.64	776.48	1,294.12	400	1,500	1,500	600	900
2319	810 Dues & Fees	979.23	1,468.84	2,448.07	2,360	2,500	2,500	1,000	1,500
2319	890 Miscellaneous	310.48	465.72	776.20	500	500	500	200	300
	Total	10,562.48	14,244.59	24,807.07	14,718	19,458	19,458	7,782	11,676
	School Board Services Totals	10,562.48	14,244.59	24,807.07	14,718	19,458	19,458	7,782	11,676
Executive Administration Services SAU									
2321	312 Office of the Superintendent	28,010.00	42,015.00	70,025.00	70,025	74,762	74,471	29,788	44,683
	Total	28,010.00	42,015.00	70,025.00	70,025	74,762	74,471	29,788	44,683
Specific Area Administration Services SAU									
2332	319 SPED Administration	27,604.00	41,407.00	69,011.00	69,011	54,644	50,103	20,041	30,062
	Total	27,604.00	41,407.00	69,011.00	69,011	54,644	50,103	20,041	30,062
	Exec./SPED Administration Totals	55,614.00	83,422.00	139,036.00	139,036	129,406	124,574	49,829	74,745
Support Services - School Administration									
2410	113 Principal Salaries	47,742.92	71,614.39	119,357.31	117,858	122,201	132,201	52,880	79,321
2410	211 Medical Insurance	2,192.40	3,288.58	5,480.98	14,134	21,198	21,713	8,685	13,028
2410	212 Dental Insurance	246.48	369.86	616.34	1,322	1,870	2,200	880	1,320
2410	213 Life Insurance	19.20	28.80	48.00	72	78	78	31	47
2410	214 Disability Insurance	73.88	114.58	188.46	307	330	357	143	214
2410	220 Social Security	3,586.55	5,378.64	8,965.19	9,017	9,348	10,113	4,045	6,068
2410	232 Retirement	1,255.57	1,882.84	3,138.41	3,430	3,153	3,490	1,396	2,094
2410	250 Unemployment	162.57	243.44	406.01	72	72	72	29	43
2410	260 Workers' Compensation	258.32	387.20	645.52	1,167	1,210	1,097	439	658
	Total	55,537.89	83,308.33	138,846.22	147,379	159,460	171,321	68,528	102,793

		Wilton Lyndeborough Cooperative School District	Expended 2001-02 Middle	Expended 2001-02 High	Expended 2001-02 Total	Budgeted 2001-02 Total	Budgeted 2002-03 Total	Proposed 2003-2004 Total	Middle 2003-04	High 2003-04
Support Services - School Administration Continued										
2410	430	Repairs & Maintenance Services	1,690.22	2,535.36	4,225.58	4,079	4,000	3,600	1,440	2,160
2410	531	Telephone	3,955.38	5,933.13	9,888.51	6,611	7,000	10,000	4,000	6,000
2410	534	Postage	1,289.11	1,938.68	3,227.79	3,155	2,400	3,300	1,320	1,980
2410	550	Printing	924.68	1,387.02	2,311.70	3,718	4,250	3,900	1,560	2,340
2410	580	Travel/Conferences	36.00	54.00	90.00	165	500	500	200	300
2410	610	General Supplies/Paper	766.52	1,149.80	1,916.32	1,478	1,400	1,400	560	840
2410	650	Computer Software	563.00	844.50	1,407.50	1,507	1,200	2,800	1,120	1,680
2410	731	New Equipment	0.00	0.00	0.00	0	0	200	80	120
2410	735	Replacement Equipment	0.00	0.00	0.00	0	250	2,500	1,000	1,500
2410	810	Fees & Dues	1,593.60	2,390.40	3,984.00	3,124	3,225	3,475	1,390	2,085
2410	890	Misc	0.00	0.00	0.00	0	0	0	0	0
		Total	10,818.51	16,232.89	27,051.40	23,837	24,225	31,675	12,670	19,005
2411	114	Secretarial Salaries	21,476.69	32,214.96	53,691.65	50,972	54,787	56,140	22,456	33,684
2411	211	Medical Insurance	1,502.63	2,253.95	3,756.58	3,400	3,000	3,400	1,360	2,040
2411	212	Dental Insurance	294.85	442.24	737.09	826	911	1,074	430	644
2411	213	Life Insurance	30.72	46.08	76.80	72	78	78	32	46
2411	220	Social Security	1,735.28	2,601.71	4,336.99	3,900	4,191	4,295	1,718	2,577
2411	231	Retirement	920.36	1,380.25	2,300.61	2,278	2,268	3,312	1,325	1,987
2411	250	Unemployment	70.67	105.23	175.90	72	247	72	29	43
2411	260	Workers' Compensation	111.73	167.60	279.33	505	542	466	186	280
		Total	26,142.93	39,212.02	65,354.95	62,025	66,024	68,837	27,536	41,301
2490	890	Graduation/Assembly Expenses	170.90	0.00	170.90	2,551	3,550	3,550	480	3,070
		Total	170.90	0.00	170.90	2,551	3,550	3,550	480	3,070
		School Administration Totals	92,670.23	138,753.24	231,423.47	235,792	253,259	275,383	108,214	166,169
Operation & Maintenance of Plant										
2620	114	Custodial Salaries	33,924.19	50,946.09	84,870.28	88,563	84,300	94,128	37,651	56,477
2620	211	Medical Insurance	1,885.05	2,827.68	4,712.73	14,846	5,752	14,652	5,861	8,791
2620	212	Dental Insurance	253.38	379.68	633.06	1,089	712	1,518	607	911

		Wilton Lyndeborough Cooperative School District	Expended 2001-02 Middle	Expended 2001-02 High	Expended 2001-02 Total	Budgeted 2001-02 Total	Budgeted 2002-03 Total	Proposed 2003-2004 Total	Middle 2003-04	High 2003-04
Operation & Maintenance of Plant Continued										
2620	213	Life Insurance	30.72	46.08	76.80	108	78	78	31	47
2620	220	Social Security	2,617.20	3,928.62	6,545.82	6,775	6,449	7,200	2,880	4,320
2620	231	Retirement	1,059.90	1,591.69	2,651.59	3,538	2,557	3,737	1,495	2,242
2620	250	Unemployment	123.30	188.50	311.80	108	108	138	55	83
2620	260	Workers' Compensation	194.15	290.93	485.08	877	835	782	313	469
		Total	40,087.89	60,199.27	100,287.16	115,904	100,791	122,233	48,893	73,340
2620	411	Water/Sewerage	9,780.00	14,670.00	24,450.00	20,273	20,500	20,500	8,200	12,300
2620	421	Disposal Services	3,821.60	5,732.42	9,554.02	9,500	7,000	7,000	2,800	4,200
2620	422	Snow Plowing Services	380.00	540.00	900.00	1,500	2,300	2,000	800	1,200
2620	424	Lawn & Grounds Care	3,056.18	4,584.34	7,640.52	1,900	1,600	5,450	2,180	3,270
2620	430	Repairs & Maintenance Services	8,789.80	13,184.02	21,973.82	24,120	23,800	22,175	8,870	13,305
2620	520	Building Insurance	3,984.20	5,952.30	9,916.50	9,900	10,900	10,900	4,360	6,540
2620	580	Custodial Travel	440.00	660.00	1,100.00	1,100	1,100	1,100	440	660
2620	610	General Supplies/Paper	3,960.33	5,940.49	9,900.82	10,400	10,500	11,250	4,500	6,750
2620	622	Electricity	22,417.12	33,625.64	56,042.76	66,000	71,000	60,000	24,000	36,000
2620	623	Bottled Gas	162.13	243.23	405.36	2,500	2,500	1,500	600	900
2620	624	Oil	22,418.72	33,628.09	56,046.81	15,400	52,000	34,000	13,600	20,400
2620	650	Computer Software	0.00	0.00	0.00	0	0	0	0	0
2620	731	New Equipment	0.00	0.00	0.00	0	1,535	838	335	503
2620	735	Replacement Equipment	0.00	0.00	0.00	0	925	4,956	1,982	2,974
		Total	79,170.08	118,760.53	197,930.61	162,593	205,660	181,689	72,667	109,002
		Operation & Maintenance Totals	119,257.97	178,959.80	298,217.77	278,497	306,451	303,902	121,560	182,342
Student Transportation										
2721	519	Student Transportation	1,471.94	2,207.90	3,679.84	0	0	0	0	0
2722	519	SPED Transportation (All)	50,172.00	75,258.00	125,430.00	237,811	119,866	133,358	53,343	80,015
2743	519	Vocational Transportation	0.00	25,100.00	25,100.00	18,000	21,000	23,000	0	23,000
2744	519	Athletic Transportation	8,031.64	12,047.46	20,079.10	29,250	30,750	28,500	9,200	19,300
2745	519	Field Trip/Cocurricular Transportation	0.00	2,813.00	2,813.00	5,130	4,875	4,373	1,417	2,956
		Total	59,675.58	117,426.36	177,101.94	290,191	176,491	189,231	63,960	125,271
		Student Transportation Totals	59,675.58	117,426.36	177,101.94	290,191	176,491	189,231	63,960	125,271

		Wilton Lyndeborough Cooperative School District	Expend 2001-02 Middle	Expend 2001-02 High	Expend 2001-02 Total	Expend 2001-02 Total	Budgeted 2001-02 Total	Budgeted 2002-03 Total	Proposed 2003-2004 Total	Middle 2003-04	High 2003-04
Operation of Information Systems											
2844	112	Technology Coordinator	0.00	0	0	0	24,000	24,720	24,720	9,888	14,832
2844	211	Medical Insurance	0.00	0	0	0	6,233	2,244	2,244	898	1,346
2844	212	Dental Insurance	0.00	0	0	0	576	660	660	284	396
2844	213	Life Insurance	0.00	0	0	0	23	23	23	9	14
2844	220	Social Security	0.00	0	0	0	1,891	1,891	1,891	756	1,135
2844	231	Retirement	0.00	0	0	0	994	1,458	1,458	583	875
2844	250	Unemployment	0.00	0	0	0	120	35	35	14	21
2844	260	Workers' Compensation	0.00	0	0	0	204	205	205	82	123
		Total	0.00	0	0	0	33,986	31,236	31,236	12,494	18,742
2844	290	Workshops/Conferences	0.00	0	0	0	300	300	300	120	180
2844	580	Travel	0.00	0	0	0	300	300	300	120	180
2844	610	Supplies	0.00	0	0	0	300	300	300	120	180
		Total	0.00	0	0	0	900	900	900	360	540
Oper. Of Information Systems Totals											
Building Acquisition/Construction											
4500	450	Building Acquisition/Construction	0.00	0.00	0.00	0	34,886	32,136	32,136	12,854	19,282
4500	450	Building Acquisition/Construction W.A.	0.00	0.00	0.00	0	0	0	0	0	0
		Acquisition/Construction Totals	0.00	0.00	0.00	0	0	0	0	0	0
Debt Service											
5110	910	Principal on Debt	130,000.00	195,000.00	325,000.00	325,000	325,000	325,000	325,000	130,000	195,000
5120	830	Interest on Debt	123,080.00	184,620.00	307,700.00	307,706	292,263	276,263	276,263	110,505	165,758
		Debt Service Totals	253,080.00	379,620.00	632,700.00	632,706	617,263	601,263	601,263	240,505	380,758
Fund Transfers											
5221	930	Transfer to Food Service	13,961.20	20,941.80	34,903.00	36,000	36,000	36,000	36,000	14,400	21,600
5222	930	Transfer to Special Revenue Fund	0.00	0.00	0.00	0	0	0	0	0	0
5251	930	Transfer to Capital Reserve Fund W.A.	8,000.00	12,000.00	20,000.00	20,000	0	0	0	0	0
		Fund Transfer Totals	21,961.20	32,941.80	54,903.00	56,000	36,000	36,000	36,000	14,400	21,600
		Grand Total	1,625,289.15	2,439,864.69	4,065,153.84	4,254,377	4,468,492	4,491,297	4,491,297	1,554,430	2,936,867
					Minus Warrant Article:		-34,886				
							4,433,606		57,691		
									1.3%		
										Comparison without previous year's w art.	

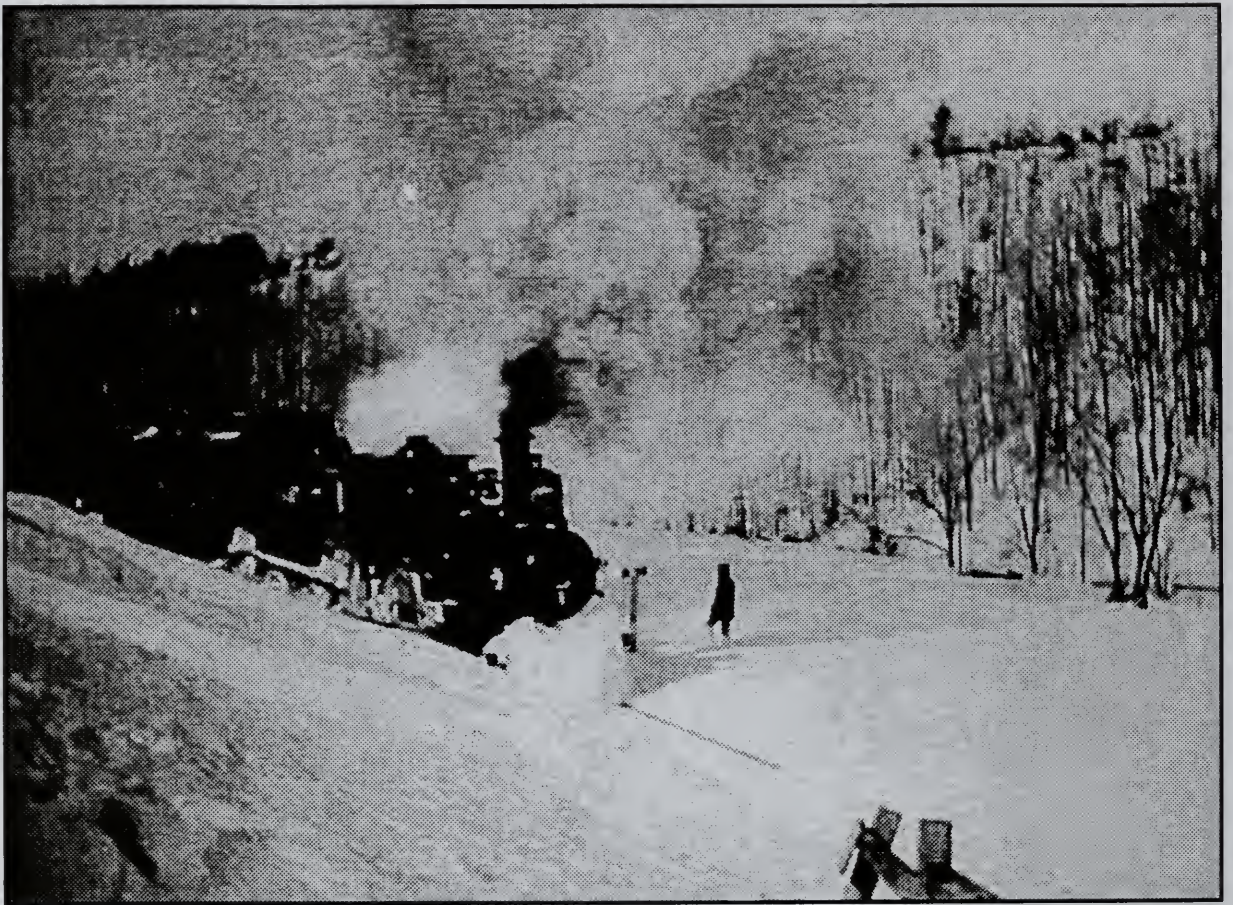
**Wilton-Lyndeborough Cooperative School District
Revenue Summary from 2000 through 2004**

Revenue Sources	2002-2003			
	Actual 2000-01	Actual 2001-2002	Estimated 2002-2003	Estimated 2003-2004
Revenue from Local Sources:				
1300-1349 Tuition	0	5,116	0	6,394
1500-1599 Earnings on Investments	101,666	11,159	8,000	3,208
1900-1999 Other Revenue				4,500
1920 Trust Funds	0	0	0	0
1990 Other Local	0	0	0	0
Revenue from State Sources:				
3111 Adequacy Aid	827,675	785,953	717,057	501,941
3210 Building Aid	128,710	130,000	130,000	130,000
3230 Catastrophic Aid	101,880	140,386	0	93,229
3260 Child Nutrition	1,254	1,348	11,300	973
3270 Driver Education	9,000	17,100	16,800	4,500
				1,300
				17,100
Revenue from Federal Sources:				
3560 Child Nutrition	32,246	32,406	24,700	9,214
4100-4539 Title II, IV, VI, Class Size	0	0	19,000	0
4580 Medicaid	33,269	28,745	0	40,509
				0
Transfers from Other Funds:				
5100-5139 Accrued Interest	0	0	0	0
5210 From Fund Balance	0	0	0	0
5251 From Capital Reserve	0	0	0	0
Total Revenues	1,235,700	1,152,213	926,857	789,968
				915,080

* Adequacy Aid total anticipated for year \$717,057



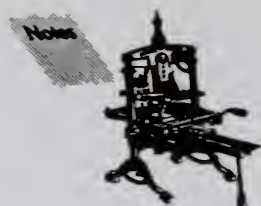
Dustin Draper at the reins of the snow roller, his son Harry at right.
These werre used until about the time of World War I.



Bucking the drifts above Forest Road, probably near the Scout Hall.



Pictured is a part of Carnival Hill purchased by the Town in 2001.



WILTON POLICE DEPARTMENT	911 Emergency or 654-9452
WILTON FIRE DEPARTMENT	911 Emergency or 654-6758
WILTON AMBULANCE	911 Emergency or 654-2222
WILTON TOWN OFFICE	654-9451
Web site address: www.wilton-nh.com	
Office Hours:	
Monday, Tuesday & Friday	9:00 – 4:00
Wednesday	Closed
Thursday	9:00 – 7:00
Board of Selectmen meet Monday Night	7:00 PM
 BUILDING INSPECTOR	
Office Hours:	654-3960
Monday, Tuesday & Friday	8:30-10:30 AM
Thursday	8:30-10:30 AM and 4-7 PM
Wednesday	7:30-10:30 AM by appointment only
 FLORENCE RIDEOUT ELEMENTARY SCHOOL	 654-6714
 WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL	 654-6123
 WILTON SUPERINTENDENT OF SCHOOLS	 878-1026
 WILTON RECYCLING CENTER	 654-6150
Recycle Hours:	
Saturday	9:00 – 5:00
Sunday	8:00 – 12:00
Tuesday	7:30 – 5:00
Thursday	1:00 – 5:00
Monday, Wednesday & Friday	Closed
 WILTON PUBLIC & GREGG FREE LIBRARY	 654-2581
Email address: wpl@tellink.net	
Web site address: www.wiltonlibrarynh.org	
Library Hours:	
Tuesday & Wednesday	11:00 – 7:00
Thursday	9:30 – 7:00
Friday	11:00 – 5:00
Saturday	9:00 – 2:00
Sunday & Monday	Closed
 WILTON-LYNDEBOROUGH YOUTH CENTER	 654-6053

Please note all hours subject to change.